

TOWN OF WINDHAM NEW HAMPSHIRE



Warrant and Budget 2012

*This is the preliminary Town Warrant for consideration at the
February 11th Deliberative Session*

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Windham in the County of Rockingham in said State, qualified to vote in Town Affairs:

You are hereby notified of the following annual Town Meeting schedule.

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Windham High School in said Windham on Saturday, the Eleventh day of February, 2012 at 9:00 am. This session shall consist of explanation, discussion, and debate of warrant articles numbered 5 through 20. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting (Official Ballot Voting)

You are hereby notified to meet again at the Windham High School in Windham, on Tuesday, March 13, 2012 between the hours of 7:00 a.m. and 8:00 pm to vote by official ballot on warrant articles numbered 1 through 20.

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. To vote by ballot on the following amendments to the Windham Zoning Ordinance and Zoning District Map as proposed by the Planning Board.

Amendment #1 Appeals Section 904

Amend provisions of the Windham Zoning Ordinance in Section 904 relating to Appeals by:

- A. Make minor edits to Section 904 by removing “to the Board of Adjustment” to reduce redundancy
- B. Delete the existing language in Section 904.1 and replace it with the following “Appeals of a decision by the Planning Board, as outlined in RSA 676:5 III, shall be made within 30 days of the issuance of the decision per RSA 676:3”.
- C. Add a new Section 904.3 which states “Appeals to the Board of Adjustment on actions taken by the Administrative Officer, as defined in RSA 676:5 II (a) shall be made within 30 days of the decision being issued.”

Recommended by the Planning Board 6-0

Amendment #2 Neighborhood Business District Purpose Section 604

Amend the provisions of the Neighborhood Business District (Section 604) Purpose Section by deleting the existing language and replacing it with the following “The Neighborhood Business District is intended for businesses that complement the neighborhood in character and scale, have minimal impact on the existing municipal infrastructure, and do not detract from the cultural, historic or natural resources within the area.”

Recommended by the Planning Board 7-0

Amendment #3 Village Center District Purpose Section 612.1

Amend the provisions of the Village Center District (Section 612.1) Purpose Section by deleting the existing language and replacing it with the following “The purpose of this District is to create a walkable, mixed-use center that has residential, commercial, historic and public space components that enhance the quality of life in the Town.”

Recommended by the Planning Board 6-0

Amendment #4 Limited Industrial District Purpose Section 606

Amend the provisions of the Limited Industrial District (Section 606) Purpose Section by deleting the existing language and replacing it with the following “The Limited Industrial District is intended for uses such as, research laboratories, office buildings and light manufacturing industries where such uses are compatible and transitional with neighboring uses.”

Recommended by the Planning Board 7-0

Amendment #5 Professional, Business and Technology District Purpose Section 614.1

Delete the existing language in Professional, Business and Technology District (Section 614.1) Purpose Section and replace it with “This District is intended to function as an employment center for Windham and surrounding communities featuring business and professional offices, research and development facilities, light industry and complementary educational uses. The District is intended to be compatible and transitional with the neighboring uses.”

Recommended by the Planning Board 7-0

Amendment #6 Business Commercial District B Reformatting, Gateway Commercial District Reformatting, and Revision to the Gateway Commercial District Purpose Section

Amend the provisions of the Windham Zoning Ordinance with respect to its commercial districts currently described in Section 605 by:

- A. Removing “and B” from the Section heading, creating a new Section 617 “Business Commercial District B”, and removing the existing language in Section 605.2 and placing in Section 617, renumbering it accordingly
- B. Inserting the following language as a new Section 617.2 “Conditions of approval for permitted uses in the Business Commercial District B shall be as provided in Section 606.2”
- C. Removing “and Gateway Commercial District” from the Section heading, creating a new Section 618 “Gateway Commercial District”, and removing the existing language in Section 605.3 and placing in Section 618, renumbering it accordingly
- D. Inserting the following language as a new Section 618.6 “Conditions of approval for permitted uses in the Gateway Commercial District shall be as provided in Section 606.2”
- E. Renumber the existing Section 605.4 as 605.2
- F. Deleting the list of existing purposes in the Gateway Commercial District (Section 618.1 as created by Section C herein) and replace it with the following:
 - Provide for an area of commercial development, including mixed use of retail, service, and professional offices, all of which are designed to reflect its proximity to the I-93 interchange,
 - Ensure that the entrance of the Town reflects and/or complements the architectural style of New England, maintains the historical character of Windham, & will be of architectural merit, and
 - Minimize sprawl, promote pedestrian-friendly design and maintain efficient traffic circulation and safety

Recommended by the Planning Board 7-0

Amendment #7 Sign Regulations Section 706

Amend the provisions of Section 706 to add a new Section 706.5.8 which states “Up to eight inch (8”) high street numbers may be included on building wall signs for identification purposes and will not count towards the wall sign size and/or as a wall sign if placed separately on the wall of a building.”

Recommended by the Planning Board 6-0

Amendment #8 Parking of Commercial Vehicles

Amend the provisions of the Windham Zoning Ordinance governing parking of Commercial Vehicles by:

- A. Deleting Section 603.1.5

- B. Adding a new Section 704.2.7 which states “At a property whose primary use is residential, there may be the outdoor, overnight parking of one registered and inspected commercial vehicle used by someone living at the property. This commercial vehicle must be less than 12,000 gross vehicle weight (GVW) and have no more than two axles.”

Recommended by the Planning Board 5-2

Amendment #9 Definitions Section 200 and Off-Street Parking & Loading Areas Section 704

Amend the provisions of the Windham Zoning Ordinance governing certain parking requirements by:

- A. Amending Section 200 Definition to rename “Recreational Vehicle” to “Recreational Vehicle/Recreational Camper” and deleting the existing language “by a light duty truck” from the definition
- B. Amending Section 704.1.1 by deleting the existing language “and employees”;
- C. Amending Section 704.1.2 to delete the existing language “Places of public assembly: one (1) parking pace for each three (3) seats therein or one (1) space for each sixty inches (60”) of benches, plus one (1) space for every two (2) employees thereon.”
- D. Amending Section 704.(i) by deleting all the provisions after 704.1.2, (ii) deleting Section 704.2, and (iii) deleting Section 704.3.
- E. Amend the existing language in Section 704.4 Limitations on Parking by (i) renumbering the Section as 704.2 and renumbering the subsections accordingly (ii) insert the words “recreational vehicles/recreational campers” after the words “motor vehicle” in Section 704.2.1, (iii) insert the words “recreational vehicles/recreational campers” after the words “uninspected vehicles” in Section 704.2.1, (iv) insert the words “recreational vehicles/recreational campers” after the words “motor vehicles” in Section 704.2.2, (v) insert the words “ motor vehicles or recreational vehicles/recreational campers” after the words “and uninspected” in Section 704.2.3,
- F. Amend Section 704.2.5 by deleting the existing language and replacing it with the following: “In any district, no persons shall use or occupy a recreational vehicle or recreational camper for more than 30 days in a 365-day period. Residential use of a recreational vehicle or recreational camper for a period in excess of thirty days in a 365 day period shall require approval from the Board of Health, which may be granted in circumstances in which the primary residence has been destroyed or has become uninhabitable and it can be shown that adequate water and septic system are in place for the proposed duration and use.”
- G. Amend Section 704.2.6 by deleting the existing language and replacing it with the following:
704.2.6 A single recreational vehicle/recreational camper owned by a resident, may be kept on the premises of said resident provided that:
704.2.6.1 It remains mobile and road-ready.
704.2.6.2 It may not occupy the front yard except as follows.
704.2.6.2.1 For corner lots, the recreational vehicle/recreational camper may occupy the front yard that abuts the street or private way having the least amount of traffic provided that the improvements on the property and/or conditions of the lot preclude parking in the side yard, as determined and approved by the Code Enforcement Administrator.
704.2.6.2.2 For properties subject to the shoreland setback (see Appendix A-1, Note 12), the recreational vehicle/recreational camper may occupy the front yard provided that the improvements on the property and/or conditions of the lot preclude parking in the side yards, as determined and approved by the Code Enforcement Administrator.
704.2.6.3 It may not be located within fifteen (15) feet of either the side lot line or the rear lot line.
704.2.6.4 It creates no nuisance or risk of damage to health and/or property.

Recommended by the Planning Board 6-0

Amendment #10 Workforce Housing Overlay District Section 619

Amend the provisions of the Windham Zoning Ordinance by adopting a new Overlay Zoning District (Section 619) for the reasonable and realistic opportunities for the development of Workforce Housing, as required by State law as follows:

619.1 Purpose

In accordance with NH State Law, RSA 674:59, the purpose of this ordinance is to provide “reasonable and realistic opportunities for the development of workforce housing” within the Town of Windham. The intent is to encourage a balance of housing types for people of a wide range of incomes to help foster community development, a self-reliant workforce, and support community engagement.

619.2 Authority

This Ordinance is created in accordance with the provisions of RSA 674:58-674:61 and consistent with RSA 672:1 (III-e). In addition, this innovative land use Ordinance is adopted under the authority of NH RSA 674:21 and is intended as an “Inclusionary Zoning” provision, as defined in NH RSA 674:21 (I)(k) and 674:21 (IV)(a).

619.3 Applicability

- 619.3.1 Developments under this ordinance are allowed in the Residential B District, Residential C District, Rural District, and Village Center District.
- 619.3.2 Dwelling types allowed in the Residential B District, Residential C District, and Village Center District are single family (attached or detached), duplex, and multi-family units.
- 619.3.3 Dwelling types allowed in the Rural District are limited to one single family (detached) or one duplex per lot unless otherwise permitted by Conditional Use Permit.

619.4 Definitions

For the purposes of this Workforce Housing Overlay Zoning Ordinance, the following definitions apply:

Affordable: As defined in RSA 674:58, “housing with combined rental and utility costs or combined mortgage loan debt services, property taxes, and required insurance that do not exceed 30 percent of a household's gross annual income.”

Collector Roads: As defined in Section 300 of the Subdivision Control Regulations

Conditional Use Permit (CUP): a Conditional Use Permit (CUP) is administered by the Planning Board and may authorize development which would otherwise not be allowed on a particular site as required under the Zoning Ordinance, Subdivision Regulations, or Site Plan Review regulations.

A CUP may not be granted by the Planning Board to relieve the applicant from the provisions of the Wetlands and Watershed Protection District (WWPD)(Section 601), Flood Plain District (Section 607), the Aquifer Protection District (Section 609), Cobbett’s Pond Watershed Protection Ordinance (Section 616), or Historic Demolition Delay Ordinance (Section 719).

Duplex Dwelling Units: A building containing two independent dwelling units of nearly equal size and composition.

Multi-Family Dwelling Unit: “A building or structure containing 5 or more dwelling units, each designed for occupancy by an individual household”, as defined in NH RSA 674:58(II).

Residential – 1 Roads: As defined in Section 300 of the Subdivision Control Regulations

Residential – 2 Roads: As defined in Section 300 of the Subdivision Control Regulations

Single Family (Attached) Dwelling Unit: Single-family dwelling that is attached to at least one but no more than three other single-family dwelling. These are typically called townhouses or row houses.

Single Family (Detached) Dwelling Unit: A free-standing residential building for occupancy by one household.

Workforce Housing: As defined in RSA 674:58(IV), “housing which is intended for sale and which is affordable to a household with an income of no more than 100 percent of the median income for a 4-person household for the metropolitan area or county in which the housing is located as published annually by the United States Department of Housing and Urban Development. Workforce housing also means rental housing which is affordable to a household with an income of no more than 60 percent of the median income for a 3-person household” for the same area as defined above. “Housing development that exclude minor children from more than 20% of the units, or in which more than 50% of the dwelling units have fewer than 2 bedrooms, shall not constitute workforce housing” for the purposes of NH RSA 674:58 or this Ordinance.

619.5 Procedure

619.5.1 Conceptual Consultation

All Workforce Housing project applications must come before the Planning Board for a Conceptual Consultation, as outlined in NH RSA 676:4 (II) (a) & (c). An applicant applying for a development that is intended to qualify as Workforce Housing under this ordinance shall file a written statement of such intent as part of their initial application, as outlined in NH RSA 674:60(I).

619.5.2 Design Review

619.5.2.1 Subsequent to the Conceptual Consultation, all Workforce Housing project applications shall include a Design Review submission and consultation with the Planning Board, as outlined under NH RSA 676:4 (II) (b) & (c).

619.5.2.2 An application for a development that is intended to qualify as Workforce Housing under this ordinance shall file a written statement of such intent as part of their initial application per NH RSA 674:60(I).

619.5.2.3 Proposed preliminary architectural designs, site, and access layouts must be submitted as part of this review.

619.5.2.4 The application must include the rationale and approach to meeting Workforce Housing per NH RSA and these Ordinance requirements.

619.5.2.5 The application must include a list of potentially known conditional use permits (CUP), waivers, and variances needed, including justification of their necessity and effectiveness for the project and contributing to affordability as it applies to the Statute and Ordinance.

619.5.3 Final Application

619.5.3.1 The application shall include the statutory intent statement filing per NH RSA 674:60(I).

619.5.3.2 Conditional Use Permits (CUP)

619.5.3.2.1 The applicant must submit a list of requested conditional use permits (CUP) needed, including justification of their necessity and effectiveness in contributing to affordability.

619.5.3.2.2 A CUP may not be granted by the Planning Board to relieve the applicant from the provisions of the Wetlands and Watershed Protection District (WWPD)(Section 601), Flood Plain District (Section 607), the Aquifer Protection District (Section 609), the Cobbett’s Pond Watershed Protection Ordinance (Section 616), or Historic Demolition Delay Ordinance (Section 719).

619.5.3.2.3 Conditional Use Permits may be granted by the Planning Board if all of the following criteria are met:

- a) The Conditional Use Permit is necessary in ensuring that the Workforce Housing proposal is affordable;
- b) The granting of the Conditional Use Permit will not cause negative public health or safety impacts;
- c) The granting of the Conditional Use Permit will not harm the natural resources of the area;

- d) Realistic and reasonable measures to prevent the loss of those historic resources defined in 719.2.3;
 - e) The granting of the Conditional Use Permit will not substantially limit the reasonable use of adjacent property; or adversely affect the adjacent property values and
 - f) The Development Standards outlined in Section 619.7 are met.
- 619.5.3.3 Any variances required must be obtained prior to final application.
- 619.5.3.4 If Variances from Section 601, 607, 609, 616, or 719 of the Zoning Ordinance are required, the applicant can request and be granted a joint hearing of the Planning Board and Zoning Board of Adjustment.
- 619.5.3.5 If review and approval from Section 719 of the Zoning Ordinance is required, the applicant can request and be granted a joint hearing of the Planning Board and the Historic District Commission, per NH RSA 676:2.
- 619.5.3.6 The application must include the rationale and approach to meeting the definition of Workforce Housing per the State requirements and this Ordinance.
- 619.5.3.7 The Planning Board may request, at the expense of the applicant, review of project materials by development professionals that are selected and contracted by the Planning Board. These reviews may include (but not be limited to) subjects of traffic, drainage, density calculations, septic and water systems, fiscal analysis, legal, landscaping, architecture, as well as others.
- 619.5.3.8 Assurance of continued affordability shall be provided for at least 30 years from the date of Planning Board final approval, or in accordance with State law, whichever is more restrictive. Assurances may include but are not limited to deed restrictions, restrictive covenants, and association documents. Drafts of all documents will be required for review at the time of final application.
- 619.5.3.9 The responsibility for monitoring the compliance with the resale and rental restrictions on workforce housing units shall be the responsibility of a third party, as referenced in the NH Housing Finance Authority publication (June 2010 or as may be amended) "Meeting the Workforce Housing Challenge: A Guidebook for NH Municipalities".

619.6 Conditions of Approval

- 619.6.1 Deed restrictions, restrictive covenants, association documents, and other required legal work related to dwelling units established under this ordinance shall be reviewed by Town Counsel to ensure legal form, ownership and enforceability.
- 619.6.2 Deed restrictions, restrictive covenants, association documents, and other legal work related to dwelling units established under this ordinance shall be properly referenced on all plans filed with the Windham Planning Board and the Registry of Deeds.
- 619.6.3 Workforce Housing Units developed under this ordinance are to remain affordable for a time period no less than 30 years from the date of final Planning Board approval, or in accordance with State law, whichever is more restrictive.
- 619.6.4 In a Workforce Housing Development where there are both market-rate and workforce housing units, the dwellings qualifying as Workforce Housing shall be made available for occupancy on approximately the same schedule as a project's market-rate units. A schedule setting forth the phasing of the total number of units shall be established prior to final approval by the Planning Board. Said schedule shall be filed at the Registry of Deeds, and be properly updated with the Town and Registry as a condition of release of building permits.
- 619.6.5 Other reasonable conditions or restrictions may be placed on the application as determined by the Planning Board. All conditions and restrictions of approval will be provided in compliance with NH RSA 674:60(II).
- 619.6.6 The procedures and criteria outlined in NH RSA 674:60(III) regarding conditions and restrictions of the approval will be followed.

619.7 Development Standards

Unless otherwise outlined herein, developments shall meet the requirements of the Town of Windham Subdivision and Site Plan Regulations, as applicable.

619.7.1 Density:

619.7.1.1 Density shall be determined in accordance with the requirements of Appendix A-1 of the Windham Zoning Ordinance.

619.7.2 Minimum Acreage and size limitations

619.7.2.1 A minimum of 5 acres is required for a Workforce Housing project.

619.7.2.2 Workforce Housing units shall contain no more than 3 bedrooms.

619.7.3 Dwelling units:

619.7.3.1 The architecture should be complimentary and harmonious with abutting developments.

619.7.3.2 In a Workforce Housing Development, the dwellings qualifying as Workforce Housing shall be compatible in architectural style and appearance with the market rate dwellings within the proposed development.

619.7.3.3 In a Workforce Housing Development where there are both market-rate and workforce housing units, a minimum of 50% of the dwellings must qualify as workforce housing. The Workforce Housing units should be interspersed throughout the overall development. If this percentage creates a financial burden and makes the development not financially viable, a waiver can be sought from the Planning Board to reduce this percentage. The request for a waiver must be accompanied by financial documentation justifying such waiver request

619.7.4 Frontage, Setbacks and Yard Regulations:

619.7.4.1 Structures may be located in any manner on the site that meet this Ordinance's requirements and objectives, and provided that the following dimensional standards are met:

619.7.4.1.1 Proposed dwelling units that have their frontage on existing public & private roads shall have frontages and front yard setbacks as required in the underlying zoning district.

619.7.4.1.2 Proposed dwelling units shall have the required building setbacks for the underlying zoning district along the abutting property lines.

619.7.4.2 There shall be a minimal horizontal separation between all structures: single family (detached) 20 feet, single family (attached) 35 feet, duplex 20 feet, and multi-family 35 feet.

619.7.5 Layout

619.7.5.1 The proposed plans shall show the location of all buildings, amenities, and common facilities on the property, as well as those other development abutting the property.

619.7.5.2 Representative floor plans, elevations, driveway locations (etc.) must be submitted for the entire project as part of the application.

619.7.5.3 The plans shall indicate the natural features such as open fields, water features, woodlands, wetlands, trails, stone walls, and known historic features.

619.7.5.4 All utilities and municipal/private infrastructure (existing and proposed) shall be shown.

619.7.6 Roads

619.7.6.1 All proposed Town roads within a Workforce Housing development shall be constructed to Town standards. Alternatively, development accesses can be provided by private roads and/or drives and shall meet all applicable standards for development and be privately owned and maintained.

619.7.6.2 Collector roads shall have a minimum right-of-way and road width in accordance with current subdivision regulations. However, collector road widths should not exceed the width of the existing road if it is a continuation of that road.

- 619.7.6.3 Residential-1 and Residential-2 roads may be ended in a turnaround or turning stub, with maximum road length in accordance with current subdivision regulations. The minimal geometry allowed for the end configuration shall meet minimum emergency access vehicle criteria. The minimum paved width for a secondary road shall be twenty-two feet (22 ft).
- 619.7.6.4 All Roads and access ways shall be designed to meet current AASHTO (American Association of State Highway and Transportation Officials) standards.
- 619.7.7 Water and Waste Treatment Systems
 - 619.7.7.1 The development may be served by common water and waste water systems and/or individual systems, either off site or onsite, and include applicable easements and service intents as required by State Permitting.
 - 619.7.7.2 Wells and waste water systems shall have a protective radii and nitrate setbacks as required by the State of New Hampshire and the Town of Windham NH and/or evidence of approvable waivers as may be required by jurisdictional authorities.
 - 619.7.7.3 Any wastewater treatment system or backup system shall have appropriate state approval.

619.8 Appeals

An applicant who has filed a Workforce Housing proposal that is denied or is approved with conditions or restrictions which have a substantial adverse effect on the viability of the proposed development may appeal the action to the Superior Court as outlined in NH RSA 674:61

Recommended by the Planning Board 7-0

Amendment #11 Kennels Section 720

Amend the Windham Zoning Ordinance by adding a new Section 720 governing kennels which states as follows:

720. KENNELS

720.1 Purpose

This Ordinance is intended to provide regulations for protecting public health, safety, and welfare as well as the welfare of dogs and other animals. In addition it is for the purpose of prohibiting nuisance, animal neglect, and containing the spread of diseases.

720.2 Title and Applicability

This ordinance shall be known and referred to as the Town of Windham Kennel Ordinance. It governs both Commercial Kennels as well as those subject to regulation as Home Occupations. This ordinance does not apply to facilities operated by veterinarians licensed by the State of New Hampshire which engage in the practice of veterinary medicine under RSA 332-B.

720.3 Definitions

Kennel: A facility (use or structure) intended and used to keep or care, breed, groom, handle, train, sell, or board on a short or long term basis, dogs or other household pets belonging to customers, patrons, or others , or lost or strayed animals, for compensation or as a humanitarian gesture.

Commercial Kennel: A facility (use or structure) intended and used to keep or care, breed, groom, handle, train, sell, or board on a short or long term basis, five (5) or more dogs or other household pets belonging to customers, patrons, or others , or lost or strayed animals, for compensation or as a humanitarian gesture.

NOTE: For the purposes of this Ordinance, a breeder with more than one adult unspayed female will be considered either a commercial kennel or require a Customary Home Occupation/Conditional Use Permit.

720.4 Location

Commercial kennels are permitted only in the Commercial A or Limited Industrial Districts

720.5 Approvals

- 720.5.1 Commercial Kennels shall be required to obtain Site Plan approval from, the Planning Board in accordance with the Site Plan regulations.
- 720.5.2 A Kennel Operation with four (4) or fewer dogs or other household pets as a commercial enterprise may be considered a Customary Home Occupation and requires the securing of a Customary Home Occupation/Conditional Use Permit; however, it does not require Site Plan Review.
- 720.5.3 The Animal Control Officer shall be given any submitted application at least ten (10) business days prior to a scheduled Planning Board hearing for review and comment.

720.6 Regulations for Commercial Kennels:

The following sections contain provisions governing Commercial Kennels:

- 720.6.1 Setbacks: The minimum distance between any animal enclosures, buildings, structures or fenced area in which animals are housed or exercised must be at least:
 - 720.6.1.1 One hundred (100) feet from the property line;
 - 720.6.1.2 Three hundred (300) feet from any preexisting occupied structure, except property occupied by the owner/operator of the kennel
 - 720.6.1.3 One thousand (1000) feet from any preexisting educational institution located on another lot. This setback shall be measured from the fenced area and building structures of the commercial kennel to the nearest property line of the educational institution.
- 720.6.2 Facility Size
 - 720.6.2.1 The number of animals boarded entirely outside or partially outside the facility shall be based on the size and style of the kennel and shall determined by the following:
 - 720.6.2.2 If the kennel uses crates or dog suites in conjunction with a doggie daycare then a minimum of 60 square feet of space per dog is required.
 - 720.6.2.3 If the kennel consists of a private indoor and outdoor run, then it shall consist of at least 4'X4' indoor space and 4' x 12' outside space with a permanent roof for protection from the elements. This type of private kennel shall be used by one adult dog or one female with her litter.
 - 720.6.2.4 The exception to the above unit sizing is this: Multiple dogs from the same owner may be housed together in a shared kennel space if Animal Control Officer deems the space adequate.
 - 720.6.2.5 The size of the kennel space for cats and other small pets are not regulated by this ordinance.
 - 720.6.3 Reduction in setback. A reduction in setback requirement, as listed in Section 720.6.1, is only permitted for kennels having a total holding capacity of ten (10) or fewer animals outside or partially outside of the building. The setback requirement may be reduced to fifty (50) feet from the property line for all kennel areas that are surrounded by an effective noise screen. Where a noise screen is provided, it must consist of one of the following combinations:
 - 720.6.3.1 An earth berm covered by a combination of dense evergreen shrubs and evergreen trees. The minimum height of the entire noise screen must be eight (8) feet, but the earth berm itself must be no more than five (5) feet. The minimum width of the entire noise screen must be twenty-five (25) feet.
 - 720.6.3.2 A masonry, stone, or block wall, augmented on one side by a combination of dense evergreen shrubs and evergreen trees. The minimum height of the entire noise screen must be eight (8) feet, and the minimum width of the span of vegetation plantings must be twenty-five (25) feet.

720.7 Regulations for all Kennels (Commercial Kennels and Home Occupation Kennels):

- 720.7.1 All off-leash dogs and other animals must be housed within a completely enclosed building between the hours of 10:00pm and 6:00am.
- 720.7.2 Dog barking at night shall be regulated according to *NH RSA 466:31(b)* and are subject to penalties as detailed in *NH RSA 466:31-a*. Additionally, the noise standards set by Section 714 of the Windham Zoning Ordinance shall also apply to all commercial kennels and customary home occupation kennels.
- 720.7.3 Kennel structures or yard areas where dogs and other household pets are exercised may not be located within the Wetland and Watershed Protection District or within 100 ft. of any other wetland, stream, or natural surface feature.
- 720.7.4 Animal wastes shall not be stored closer than one hundred (100) feet from any property line or surface waters. All animal wastes shall be removed from the grounds and other areas where the dogs are housed daily. Stored waste shall be removed from premises on a weekly basis, in a manner that is acceptable to the Planning Board.
- 720.7.5 All dogs boarded must be current in vaccinations (appropriate for their age) of rabies, distemper/parvo, and bordatella.
- 720.7.6 All cats boarded must be current in vaccinations (as appropriate for their age) of rabies, feline leukemia, and distemper.
- 720.7.7 All outdoor lights must be shielded to direct light and glare onto the facility's premises and may be of sufficient intensity to ensure security. Lighting and glare must be deflected, shaded and focused away from any adjoining property.
- 720.7.8 Fencing. Where animals are not entirely enclosed within a building, they must be surrounded by a six (6) foot high security fence. All fences must have a height of six (6) or more feet, and all screens, as listed in Section 720.8, must have a height of six (6) or more feet within four (4) growing seasons.
 - 720.7.8.1 Adequate measures to deter dogs from digging under the fence, in a manner that acceptable to the Planning Board, must be provided for all security fences.

Recommended by the Planning Board 4-2-1

Amendment #12 Fences

Amend provisions of the Windham Zoning Ordinance governing Fences by deleting the existing language of Section 710.3.1 and replacing it with the following "No fences in the Residence A, B, C, Rural, Village Center District, and Historic Districts shall be constructed over four feet (4') in height for fences located within the minimum required front yard. Fences located within the minimum required side and rear yards may be a maximum of six feet (6') in height."

Recommended by the Planning Board 6-0

Amendment #13 Setbacks on Corner and Waterfront Lots

Amend provisions of the Windham Zoning Ordinance governing certain setbacks by:

- A. Adding the following new definition in Section 200: *Front Lot line*: Any lot line that abuts a private or public vehicular right-of-way. For properties that do not abut a private or public vehicular right-of-way, the front lot line shall be that lot line that is located closest to the nearest private or public vehicular right-of-way.
- B. Deleting the existing definition of "Yard, Front" and replacing it with the following: *Yard, Front*: An area unoccupied by structures, except as set forth in Sections 702.1 and 702.8, extending across the full width of the lot and lying between the front lot line of the lot and the nearest line of the building. The depth of a front yard shall be the minimum distance between the building and front lot line.
- C. Deleting the existing definition of "Yard, Rear" and replacing it with the following: *Yard, Rear*: An area unoccupied by structures, except as set forth in Sections 702.1 and 702.8, extending across the full width of the lot and lying between the rear lot line of the lot and the nearest line of the building. The depth of a rear yard shall be the minimum distance between the building and rear lot line.

- D. Deleting the existing definition of “Yard, Side” and replacing it with the following: *Yard, Side*: An area unoccupied by structures, except as set forth in Sections 702.1 and 702.8, located between the side lot line of the lot and the nearest line of the building and extending from the front yard to the rear yard or, in the absence of either of such yards, to the front or rear lot lines, as may be. The width of a side yard shall be the minimum distance between the building and the side lot line.
- E. Adding a new Section 702.8 which states as follows:
702.8 For waterfront lots, docks and boat houses are permitted within the minimum required rear yard (or side yard if a corner lot) provided that the dock and/or boat house complies with all applicable NH DES regulations and obtains all necessary NH DES permits.
- F. Amending Appendix A-1, Table of Requirements (9), and Notes 4 and 12 by deleting the existing language and replacing it with the following:

APPENDIX A-1

TABLE OF REQUIREMENTS (9,12)

District	Min. Lot Frontage in feet (2)	Min. Front Yard in feet (3)(4)	Min. Side Yard in feet (4)(12)	Min. Rear Yard in feet (12)	Max. % Bldg. Coverage of lot <i>Footnote #15</i>	Min Floor Area Per Dwelling in sq. feet
Rural District	175	50	30 (11)	30 (11)	20%	1,000
Res. A District	175	50	30	30	20%	1,000

301. NOTES FOR TABLE

- 4. In the case of a corner lot, all front lot lines shall be subject to the minimum front yard requirements, and the remaining lot lines shall be considered side lot lines subject to the minimum side yard requirements.
- 12. Except that the minimum shoreland setback in non-W.W.P.D. areas for non-accessory buildings shall be fifty (50) feet from the reference line (Reference Line: For natural fresh water bodies = natural mean high water level; For artificially impounded fresh water bodies = water line at full pond).

Recommended by the Planning Board 7-0

Amendment #14 Shed and Building Coverage

Amend provisions of the Windham Zoning Ordinance governing sheds and shed setbacks by

- A. Adding a new Section 703.1 regarding shed & building coverage which states as follows:
703.1 A maximum of two (2) storage sheds no more than 100 sq. ft. in size each and no more than 12 ft. in height (excluding rooftop adornments such as a cupola or weathervane) may be placed no closer than 10 ft. from the lot line in the side and/or rear yard.
- B. Deleting the existing language of Appendix A-1, Table of Requirements (9, 12), and Note (15) and replace it with the following:

APPENDIX A-1

TABLE OF REQUIREMENTS (9, 12)

District	Min. Lot Frontage in feet (2)	Min. Front Yard in feet (3)	Min. Side Yard in feet (4)	Min. Rear Yard in feet	Max. % Bldg. Coverage of lot <i>Footnote #15</i>	Min Floor Area Per Dwelling in sq. feet
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301. NOTES FOR TABLE

(15) Building coverage of lot shall only measure those buildings that have a roof and any attached and detached accessory buildings.

Recommended by the Planning Board 7-0

Amendment #15 Residence C Rezonings of Multi Zoned Parcels

Amend the Windham Zoning Map by rezoning the following parcels, which are multi-zoned Residence District C & Rural District to all Residence District C:

- | | |
|--------------------------------------|-------------------------------------|
| Lot 19-A-801 (Brookview Road) | Lot 19-A-802 (Misty Meadow Road) |
| Lot 19-A-800 (Pleasant Street) | Lot 19-A-20 (17 Bridal Bridge Road) |
| Lot 14-A-300 (20 Bridal Bridge Road) | Lot 14-A-400 (Bridal Bridge Road) |

Recommended by the Planning Board 4-3

Amendment #16 Rural Rezonings of Multi Zoned Parcels

Amend the Windham Zoning Map by rezoning Lot 19-A-850 (Bridal Bridge Road), which is multi-zoned Residence District C & Rural District, to all Rural District.

Recommended by the Planning Board 7-0

Amendment #17 Residence B Rezonings of Multi Zoned Parcels

Amend the Windham Zoning Map by rezoning the following parcels, which are multi-zoned Residence District A & Residence District B to all Residence District B:

- | | |
|-----------------------------------|-----------------------------------|
| Lot 11-C-1601 (26 N. Lowell Road) | Lot 11-C-1602 (28 N. Lowell Road) |
| Lot 11-C-2502 (1 Camelot Road) | Lot 11-C-2501 (42 N. Lowell Road) |
| Lot 11-C-3500 (54 N. Lowell Road) | |

Recommended by the Planning Board 7-0

Amendment #18 Residence A Rezonings of Multi Zoned Parcels

Amend the Windham Zoning Map by rezoning the following parcels, which are multi-zoned Residence District A & Residence District B to all Residence District A:

- | | |
|-------------------------------------|-------------------------------------|
| Lot 11-C-2512 (8 Camelot Road) | Lot 11-C-2513 (10 Camelot Road) |
| Lot 11-C-2507 (6 Camelot Road) | Lot 11-C-2506 (4 Camelot Road) |
| Lot 11-C-2504 (3 Camelot Road) | Lot 11-C-2505 (5 Camelot Road) |
| Lot 11-C-2561 (17 Sheffield Street) | Lot 11-C-3625 (10 Pine Hill Road) |
| Lot 11-C-1603 (7 Cochran Farm Road) | Lot 11-C-1604 (5 Cochran Farm Road) |
| Lot 11-C-1606 (2 New Found Road) | Lot 11-C-1607 (4 New Found Road) |
| Lot 11-C-1608 (6 New Found Road) | Lot 11-C-1609 (8 New Found Road) |

Recommended by the Planning Board 7-0

Amendment #19 Rural Rezoning of Multi Zoned Parcels

Amend the Windham Zoning Map by rezoning Lot 11-C-3600 (Pine Hill Road), which is multi-zoned Residence District A & Residence District B to all Rural District.

Recommended by the Planning Board 7-0

Amendment #20 Residence B Rezoning of Multi Zoned Parcels

Amend the Windham Zoning Map by rezoning Lot 11-A-610 (9 N. Lowell Road), which is multi-zoned Residence District B & Rural District to all Residence District B.

Recommended by the Planning Board 7-0

Amendment #21 Rural Rezoning of Multi Zoned Parcels

Amend the Windham Zoning Map by rezoning the following parcels, which are multi-zoned Residence District A & Rural District to all Rural District:

Lot 21-B-10 (Copp's Hill Road)
Lot 21-B-25 (3 Copp's Hill Road)
Lot 21-B-28 (7 Porcupine Road)

Lot 21-B-23 (4 Copp's Hill Road)
Lot 21-B-27 (5 Porcupine Road)
Lot 21-F-36 (3A Marblehead Road)

Recommended by the Planning Board 7-0

Amendment #22 Rural Rezoning of Multi Zoned Parcels

Amend the Windham Zoning Map by rezoning Lot 8-B-3001 (Rockingham Road), which is multi-zoned Neighborhood Business District, Residence District B, & Rural District to all Rural District.

Recommended by the Planning Board 7-0

Amendment #23 Rural Rezoning of Multi Zoned Parcels

Amend the Windham Zoning Map by rezoning the following parcels, which are multi-zoned Commercial Business A & Rural District to all Rural District:

Lot 13-B-101 (36 Harris Road)

Lot 13-B-102 (38 Harris Road)

Recommended by the Planning Board 7-0

ARTICLE 3. Shall the Town vote to authorize the Town of Windham to adopt and enforce the NH Building Code, as adopted by the State of NH, in accordance with NH RSA 155-A, subject to the following revisions:

- International Residential Code Sections R101.1, R105.2, R108.5, R301.2(1) and R302.5.1;
- International Building Code Sections 101.1, 1612.3, and 3412.2;
- International Plumbing Code Sections 101.1, 106.6.2, 106.6.3, 108.4, and 108.5;
- International Mechanical Code Sections 101.1, 106.5.2, 108.4, and 108.5; and
- International Energy Conservation Code Sections 101.1, 107.5, and 108.4

In addition, taking the following supplemental actions:

- A. Adopt language about the validity, affect on ongoing legal proceedings, and effective date;
- B. Repeal the 2003 edition of the International Residential Building Code adopted at 2005 Town Meeting;
- C. Authorize the Building Inspector, as designated by the Selectmen, to enforce the State Building Code as authorized under RSA 155-A:1(III), with the enforcement powers as provided in RSA 676 for enforcement of local land use ordinances; and
- D. Have the Zoning Board of Adjustment act as the Building Code Board of Appeals as authorized under NH RSA 673:1(V).

Recommended by the Planning Board 7-0

ARTICLE 4. To vote by ballot on the following amendments to the Windham Zoning Ordinance and Zoning District Map as submitted by Petition under RSA 675:4.

Citizens Petition Amendment #1: To amend Section 616.6.2 of the Cobbetts Pond Watershed Protection Ordinance to state that for applications that have received NH DES Shoreland approval are not required to have outside engineering review of an erosion and sedimentation control plan prepared by an engineer licensed in the State of New Hampshire or a qualified professional familiar with erosion control measures and acceptable to the Town Engineer.

Not Recommend by the Planning Board 5-1

Citizens Petition Amendment #2: To delete Section 601.4.5 of the zoning ordinance which states the” W.W. P.D. shall be increased by 100 feet under the following conditions: when that 100 feet has an upward slope of 12% or more and a minimum width of 100 feet.”

Not Recommend by the Planning Board 7-0

Citizens Petition Amendment #3: To amend Section 616 to extend the Cobbetts Pond Watershed Protection Ordinance to include the Canobie Lake Watershed by adding the words “and Canobie Lake” everywhere the words “Cobbetts Pond” appear, by changing the words of Section 616 from singular to plural as needed, and by adding the words “and Canobie Lake Watershed Overlay District Parcel Map dated 11/15/11” at the end of Section 616.2.1

Recommended by the Planning Board 7-0

Citizens Petition Amendment #4: To Amend the current zoning of the following parcels from Rural to Residential A:

- | | |
|--------------------------------------|--------------------------------------|
| 1. 24-F-165 (41 Heritage Hill Road) | 57. 19-B-2027 (16 Karen Road) |
| 2. 24-F-164 (44 Heritage Hill Road) | 58. 19-B-2025 (18 Karen Road) |
| 3. 24-F-166 (43 Heritage Hill Road) | 59. 19-B-2029 (20 Karen Road) |
| 4. 24-F-163 (48 Heritage Hill Road) | 60. 19-B-2028 (22 Karen Road) |
| 5. 24-F-162 (50 Heritage Hill Road) | 61. 19-B-2014 (1 Lancaster Road) |
| 6. 24-F-167 (45 Heritage Hill Road) | 62. 19-B-2015 (3 Lancaster Road) |
| 7. 24-F-161 (52 Heritage Hill Road) | 63. 19-B-2016 (5 Lancaster Road) |
| 8. 24-F-168 (47 Heritage Hill Road) | 64. 19-B-2017 (9 Lancaster Road) |
| 9. 24-F-160 (54 Heritage Hill Road) | 65. 19-B-2018 (11 Lancaster Road) |
| 10. 24-F-170 (51 Heritage Hill Road) | 66. 19-B-2019 (15 Lancaster Road) |
| 11. 24-F-159 (56 Heritage Hill Road) | 67. 19-B-2000 (98 Castle Hill Road) |
| 12. 24-F-158 (58 Heritage Hill Road) | 68. 19-B-2001 (102 Castle Hill Road) |
| 13. 24-F-150 (62 Heritage Hill Road) | 69. 19-B-2002 (104 Castle Hill Road) |
| 14. 24-F-188 (57 Heritage Hill Road) | 70. 24-F-153 (107 Castle Hill Road) |
| 15. 24-F-208 (64 Heritage Hill Road) | 71. 24-F-152 (109 Castle Hill Road) |
| 16. 24-F-207 (66 Heritage Hill Road) | 72. 24-F-151 (111 Castle Hill Road) |
| 17. 24-F-190 (61 Heritage Hill Road) | 73. 19-B-2003 (106 Castle Hill Road) |
| 18. 24-F-191 (63 Heritage Hill Road) | 74. 24-F-147 (113 Castle Hill Road) |
| 19. 24-F-192 (65 Heritage Hill Road) | 75. 19-B-2004 (108 Castle Hill Road) |
| 20. 24-F-193 (67 Heritage Hill Road) | 76. 19-B-2005 (110 Castle Hill Road) |
| 21. 24-F-203 (74 Heritage Hill Road) | 77. 24-F-148 (115 Castle Hill Road) |
| 22. 24-F-194 (71 Heritage Hill Road) | 78. 19-B-2007 (114 Castle Hill Road) |
| 23. 24-F-202 (76 Heritage Hill Road) | 79. 19-B-2008 (116 Castle Hill Road) |
| 24. 24-F-195 (73 Heritage Hill Road) | 80. 19-B-2009 (118 Castle Hill Road) |
| 25. 24-F-196 (75 Heritage Hill Road) | 81. 24-F-144 (121 Castle Hill Road) |
| 26. 24-F-201 (78 Heritage Hill Road) | 82. 19-B-2010 (120 Castle Hill Road) |
| 27. 24-F-200 (80 Heritage Hill Road) | 83. 19-B-2011 (122 Castle Hill Road) |
| 28. 24-F-199 (81 Heritage Hill Road) | 84. 24-F-143 (125 Castle Hill Road) |
| 29. 24-F-198 (79 Heritage Hill Road) | 85. 19-B-2012 (124 Castle Hill Road) |
| 30. 24-F-197 (77 Heritage Hill Road) | 86. 19-B-2952 (130 Castle Hill Road) |
| 31. 24-F-188 (2 Ryan Farm Road) | 87. 24-F-142 (129 Castle Hill Road) |

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|-----------------------------------|-------------------------------------|
| 32. 24-F-178 (3 Ryan Farm Road) | 88. 14-B-2900 (85 Castle Hill Road) |
| 33. 24-F-185 (4 Ryan Farm Road) | 89. 14-B-2902 (81 Castle Hill Road) |
| 34. 24-F-179 (5 Ryan Farm Road) | 90. 19-B-2020 (82 Castle Hill Road) |
| 35. 24-F-180 (7 Ryan Farm Road) | 91. 24-F-183 (1 Bennington Road) |
| 36. 24-F-182 (9 Ryan Farm Road) | 92. 24-F-184 (2 Bennington Road) |
| 37. 24-F-155 (1 Timberlane Road) | 93. 20-D-3003 (3 Bennington Road) |
| 38. 24-F-156 (3 Timberlane Road) | 94. 20-D-3030 (4 Bennington Road) |
| 39. 24-F-157 (5 Timberlane Road) | 95. 20-D-3004 (5 Bennington Road) |
| 40. 24-F-158 (7 Timberlane Road) | 96. 20-D-3029 (6 Bennington Road) |
| 41. 24-F-188 (12 Timberlane Road) | 97. 20-D-3005 (7 Bennington Road) |
| 42. 24-F-172 (15 Timberlane Road) | 98. 20-D-3028 (8 Bennington Road) |
| 43. 24-F-173 (17 Timberlane Road) | 99. 20-D-3006 (9 Bennington Road) |
| 44. 24-F-174 (19 Timberlane Road) | 100. 20-D-3027 (10 Bennington Road) |
| 45. 24-F-176 (20 Timberlane Road) | 101. 20-D-3024 (14 Bennington Road) |
| 46. 24-F-178 (18 Timberlane Road) | 102. 20-D-3008 (15 Bennington Road) |
| 47. 24-F-186 (14 Timberlane Road) | 103. 20-D-3009 (17 Bennington Road) |
| 48. 24-F-188 (12 Timberlane Road) | 104. 20-D-3023 (18 Bennington Road) |
| 49. 19-B-767 (8 Karen Road) | 105. 20-D-3010 (19 Bennington Road) |
| 50. 19-B-749 (7 Karen Road) | 106. 20-D-3022 (20 Bennington Road) |
| 51. 19-B-766 (10 Karen Road) | 107. 20-D-3011 (21 Bennington Road) |
| 52. 19-B-750 (9 Karen Road) | 108. 20-D-3021 (22 Bennington Road) |
| 53. 19-B-765 (12 Karen Road) | 109. 20-D-3012 (40 Bennington Road) |
| 54. 19-B-751 (8 Karen Road) | 110. 20-D-3014 (38 Bennington Road) |
| 55. 19-B-764 (14 Karen Road) | 111. 20-D-3015 (36 Bennington Road) |
| 56. 19-B-763 (13 Karen Road) | 112. 20-D-3016 (34 Bennington Road) |

Not Recommended by the Planning Board 7-0

Citizens Petition Amendment #5: To amend paragraph 1 of Section 708.3 of the zoning ordinance, which is the section that defines the term junk yard, to read as follows: “Old or scrap brass, copper, metal, ropes, rags, batteries, paper, trash, tires, rubber, debris, motors, motor parts, engines, engine parts, plastic, or other manmade materials; or”

And to amend Section 708.3 of the zoning ordinance to define a non commercial junk yard as follows:

“Non-commercial Junk Yard: A property used for the storage of junk not intended for resale or commercial use in a quantity equal in bulk to 10 cubic yards or more.”

Not Recommended by the Planning Board 7-0

Citizens Petition Amendment #6: To amend Section 200 of the zoning ordinance by adding the following:

Commercial Vehicle: Shall Mean any vehicle used or intended to be used (1) to transport goods, commodities, merchandise, produce and freight or (2) used or intended to be used in construction , industry, farming, towing, logging, automotive or other commercial businesses or enterprises. Commercial vehicles shall include, without limitation, trucks, buses, bulldozers, backhoes, tractors, excavators, trailers, trucks fitted with cranes, trucks fitted with air compressors, trucks fitted with welding equipment, trucks fitted with tanks or similar equipment. Commercial vehicles shall also include, without limitation, motorized and non-motorized dumpsters, storage units, tool lockers and trailers.

Not Recommended by the Planning Board 7-0

Citizens Petition Amendment #7: To amend the zoning ordinance by inserting the following Section 704.2.7.

704.2.7 In the Residence Districts A, B, C and Rural District there may be the outdoor parking of one Commercial Vehicle used by a full time resident at the property subject to the following:

704.2.7.1 The Commercial Vehicle shall not exceed more than 8000 pounds gross vehicle weight (GVW)

- 704.2.7.2 Where a rear yard is reasonably accessible or a side yard is of sufficient size to accommodate the Commercial Vehicle, the Commercial Vehicle shall not be stored in the front yard of the lot.
- 704.2.7.3 Commercial Vehicles performing work on a lot pursuant to a valid permit issued by the Town of Windham may remain temporarily on the lot during the construction process.
- 704.2.7.4 Dumpsters and storage units shall be permitted only on a temporary basis not to exceed, in the aggregate, 60 days in a given calendar year.

Not Recommended by the Planning Board 7-0

Amendment #8: To amend Section 710.2 of the zoning ordinance, which is the section that defines fence, to read as follows: "Fence: A manmade barrier or structure of any material or combination of materials erected anywhere on a lot for the purpose of (1) enclosing or separating all or any portion of a lot or (2) shielding, concealing, hiding or obstructing the view of all or any portion of a lot."

Not Recommended by the Planning Board 6-1

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$30,000 to be added to the Property Maintenance Expendable Trust Fund.

Recommended by Board of Selectmen (4-0)

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$20,000, said amount to be withdrawn from the balance in the previously established Searles Special Revenue Fund for payment of both marketing related and maintenance related costs associated with the Searles Building. Approval of this article will have no additional impact on the tax rate.

Recommended by Board of Selectmen (4-0)

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$12,112, said amount to be withdrawn from the balance in the previously established Searles Special Revenue Fund for the purposes of paying the principal and interest on the outstanding loan taken to fund renovations and repairs to the West wing of the building in 2003. Should this article pass, the debt service account in the approved operating budget from Article 20 will be reduced by a sum \$12,112. Approval of this article will have no additional impact to the tax rate.

Recommended by Board of Selectmen (4-0)

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$ 3,780, representing the cost of the increased economic benefits for members of Local Union 1801 AFSCME (Municipal Union) to which they are entitled for the fiscal years 2011 - 2014 under the terms of the latest collective bargaining agreement entered into by the Selectmen and AFSCME. Said contract to expire on March 31, 2014 with the additional cost for 2013 to be \$ 23,570 and \$ 8,000 for the year 2014, with \$0 to be paid retroactively for 2011. The contract also includes an increase from 20% to 25% in the employee's share of health insurance premiums. Should this article pass, the Highway Department's and Town Clerk's line accounts in the approved operating budget from Article 20 will be reduced by \$1,800 and \$1,530 respectfully, representing costs of step increases employees remain eligible for if the new contract is not ratified.

Recommended by Board of Selectmen (3-1)

ARTICLE 9. Shall the Town of Windham, if Article #8, is defeated, authorize the governing body to call one special meeting, at its option, to address Article(s) #8, cost items only?

Recommended by Board of Selectmen (4-0)

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$214,000 for the purpose of new Self Contained Breathing Apparatus (SCBA) Gear for the Fire Department and necessary equipment and materials to place this gear into service, and further to authorize the acceptance of \$203,300 of this appropriation from the US Department of Homeland Security – FEMA, as part of a Assistance to Firefighters Grants to fund 95% of the project, with the balance of \$10,700 to come from general taxation. Should this article be approved but the grant not be awarded, this article will be considered null and void. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the purchase is complete or for a period of two (2) years, whichever is less. This article is part of the Capital Improvement Program.

Recommended by Board of Selectmen (4-0)

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$165,000 for the purpose of purchasing a Highway Truck (5 Ton) and necessary equipment and materials to place the vehicle into service, and further to authorize the acceptance of \$132,000 of this appropriation from the State of New Hampshire as part of an approved grant to fund 80% of the project, with the balance of \$33,000 to come from general taxation. Should this article be approved but the State reimbursement not occur, this article will be considered null and void. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the purchase is complete or for a period of two (2) years, whichever is less. This article is part of the Capital Improvement Program.

Recommended by Board of Selectmen (4-0)

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$125,000 for the purpose of purchasing a Highway Loader and necessary equipment and materials to place the vehicle into service, and further to authorize the Board of Selectmen to use up to \$35,000 in funds gained from trading in the existing department loader with the balance of \$90,000 to come from general taxation. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the purchase is complete or for a period of two (2) years, whichever is less. This article is part of the Capital Improvement Program.

Recommended by Board of Selectmen (4-0)

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$2,350 for the Conservation Commission, and authorize the Selectmen to transfer all unexpended Conservation Commission funds as of December 31, 2012 to the Conservation Fund in accordance with RSA 36-A:5.

Recommended by Board of Selectmen (4-0)

ARTICLE 14. To see if the Town will vote to authorize the Selectmen to complete a land transaction with the State of New Hampshire authorizing (i) the conveyance of a 1.6 +/- acre portion of Lot 11-C-350 to the State of New Hampshire (currently the subject of an eminent domain Declaration of Taking), and (ii) release of a curb cut access on Route 111 for parcel 11-A-300 (currently the Town Highway Garage) and to receive in consideration the parcel of land depicted as Lot 11-A-299, containing .39 acres situated at the intersection of Haverhill Road and Ledge Road, currently subject of a temporary use agreement, subject to such other terms and conditions as established by the Selectmen.

Recommended by Board of Selectmen (4-0)

ARTICLE 15. To see if the Town will vote to discontinue absolutely and completely, pursuant to New Hampshire Revised Statutes Annotated Chapter 231, Section 43, the sections of Lamson Road which traverses between the borders of Tax Maps 13-A-150, 13-A-155, 13-A-120, 13-A-110, and 13-A-102, meaning to describe the former portion of Lamson Road which was bypassed as part of the State of New Hampshire Route 111 By-Pass Project.

Recommended by Board of Selectmen (4-0)

ARTICLE 16. Shall the Town vote to accept the donation of H and B Homes, Corp. of a parcel of land of 22.86 acres identified as Lot 3-B-601 situated at the intersection of Rockingham Road and Northland Road, said parcel being designated as land for Town recreational use by the applicant as part of the approval process for the Spruce Pond II Subdivision approved by the Windham Planning Board on October 3, 2007.

Recommended by Board of Selectmen (3-0)

ARTICLE 17. By petition of Dennis Senibaldi and others “To see if the Town will vote to raise and appropriate the sum of \$250,000 dollars representing the cost of engineering, design plans and construction costs associated with the construction of Phase I of the Spruce Pond Recreation Field, (Tax Map 3-B-601). Phase I to include the construction of a recreational sports field usable for, but limited to, Soccer, Lacrosse, and Football as well as the initial preparation work association with the final Phase II, namely the construction of a baseball field. Further to authorize the Board of Selectmen to apply any federal, state or private funds made available therefore toward the cost of the project. This will be a non-lapsing account per RSA 32:7, VI and will not lapse for a period of two (2) years. A total of \$260,000 worth of material and construction donations where previously given to the town to complete the preliminary site preparations for this project”.

ARTICLE 18. By Petition of Marc Sneider and others “To see if the Town will vote to adopt the following ordinance:

The purpose of this ordinance is to insure that town officials and town employees are dedicated solely to the service of the residents of the town and are not motivated or appear to be motivated in his or her actions for anything other than service to the town. Moreover, this ordinance is to promote transparency in town administration and to prohibit town officials and town employees from improperly using their position with the town for their advantage or the advantage of their friends, relations, employers or business associates.

Prohibition Against Conflict of Interest.

Town shall be defined as the Town of Windham.

Covered Person shall be defined to include an elected Town official, a non-elected Town official, a Town employee, and any person or business (including the principals, partners, employees and owners of the business) that have performed or are performing services pursuant to a contract or arrangement with or on behalf of the Town whether or not the services were or are performed for compensation.

A Covered Person shall not participate in any action or decision if the action or decision concerns a matter that may provide a direct or indirect benefit, create a material gain or provide an advantage to relations, friends, employers, groups, businesses or associations to which the Covered Person has an affiliation or connection. A Covered Person with such an affiliation or connection must make that affiliation or connection public, must refrain from participating, voting or taking any action on the matter and must recuse himself or herself from involvement with respect to the action or decision. Further, the Covered Person shall not discuss the matter privately or otherwise communicate directly or indirectly with any other Covered Person regarding the matter.

The provisions set forth above shall not prohibit a Covered Person from applying for or appearing before a Town board for purposes of obtaining a permit, permission, license, variance, grant, consideration or approval from the Town with respect to the Covered Person’s primary residence but it shall prohibit such conduct with respect to any business or entity in which the Covered Person has a legal and/or pecuniary interest that is not the Covered Person’s primary residence. The provisions set forth above shall not prohibit a Covered Person from appearing before a Town board to voice their support in favor of or against a matter before said board as long as it is made clear on the record of the proceedings that the Covered Person is not acting in his or her official capacity but is acting solely in his or her capacity as a resident of the Town.

A violation of this ordinance by a Covered Person shall be deemed a violation of the Town’s Code of Ethics and shall be grounds for removal from office or employment with the Town.

Any permit, permission, license, variance, grant, consideration, approval or action obtained from the Town through the direct or indirect actions of a Covered Person during the Covered Period shall be void.

The provisions contained in this ordinance shall be in addition to and shall supplement any and all other laws, ordinances, codes, rules or regulations now or hereinafter in force and effect.

The provisions contained herein cannot be waived, suspended or overridden.

Covered Persons who are now in office, employed by, or who are under contract or arrangement with or on behalf of the Town at the time of adoption of this ordinance shall be exempt from the provisions hereof for a period of 180 days following the date of adoption of this ordinance”.

ARTICLE 19. By Petition of Marc Sneider and others “To see if the Town will vote to adopt the following ordinance:

The purpose of this ordinance is to insure that town officials and town employees are dedicated solely to the service of the residents of the town and are not motivated or appear to be motivated in his or her decision to undertake public service for personal benefit or personal advantage. Moreover, this ordinance is to promote transparency in town administration and to prohibit town officials and town employees from deriving or appearing to derive unfair advantage by improperly using friendships and associations formed or confidential information obtained while serving the Town of Windham.

Prohibition Against Conflict of Interest.

Town shall be defined as the Town of Windham.

Covered Person shall be defined to include an elected Town official, a non-elected Town official, a Town employee, and any person or business (including the principals, partners, employees and owners of the business) that have performed or are performing services pursuant to a contract or arrangement with or on behalf of the Town whether or not the services were or are performed for compensation.

Covered Period shall be defined as the time period during which the a Covered Person serves or served as an elected town official, non-elected town official, town employee and/or person or business that performed services under contract or arrangement with or on behalf of the Town and shall extend for a period of two years following the termination of any of the foregoing activities.

A Covered Person shall not during the Covered Period:

1. appear before any Town board as a principal, agent, attorney, representative or otherwise, on behalf of any person, business or entity; or,
2. act as a principal, agent, attorney, representative or otherwise, on behalf of any person, business or entity for purposes of obtaining any permits, permissions, licenses, variances, grants, considerations or approvals from the Town.

The provisions set forth above shall not prohibit a Covered Person from applying for or appearing before a Town board for purposes of obtaining a permit, permission, license, variance, grant, consideration or approval from the Town with respect to the Covered Person's primary residence but it shall prohibit such conduct with respect to any business or entity in which in the Covered Person has a legal and/or pecuniary interest that is not the Covered Person's primary residence. The provisions set forth above shall not prohibit a Covered Person from appearing before a Town board to voice their support in favor of or against a matter before said board as long as it is made clear on the record of the proceedings that the Covered Person is not acting in his or her official capacity but is acting solely in his or her capacity as a resident of the Town.

It shall be the affirmative responsibility and duty of any and all Town officials and/or Town employees to report, in writing, a violation of the above by a Covered Person directly to the Board of Selectmen.

A violation of this ordinance by a Covered Person shall be deemed a violation of the Town's Code of Ethics and shall be grounds for removal from office or employment with the Town.

Any permit, permission, license, variance, grant, consideration, approval or action obtained from the Town through the direct or indirect actions of a Covered Person during the Covered Period shall be void.

The provisions contained in this ordinance shall be in addition to and shall supplement any and all other laws, ordinances, codes, rules or regulations now or hereinafter in force and effect.

The provisions contained herein cannot be waived, suspended or overridden.

Covered Persons who are now in office, employed by, or who are under contract or arrangement with or on behalf of the Town at the time of adoption of this ordinance shall be exempt from the provisions hereof for a period of 180 days following the date of adoption of this ordinance."

ARTICLE 20. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$12,388,070.07. Should this article be defeated, the operating budget shall be \$12,209,991.07 which is the same as last year, with certain adjustments required by previous action of the town, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only. * If Article 7 of this warrant passes, this article will be reduced by \$12,112 (Long Term Debt line). If Article 8 of this warrant passes, this article will be reduced by \$1,800 (Town Clerk Expenses) as well as \$1,530 (Town Highway Maintenance).

Town Officers' Salaries	\$ 3,690
Administration	518,560
Town Clerk Expenses	221,160
Tax Collector Expenses	153,440
Election and Registration	23,650
Cemeteries	41,200
General Gov't Buildings	501,420
Appraisal of Properties	199,400
Information Technologies	200,200
Town Museum	5
Searles Building	15,520
Legal Expenses	52,400
Retirement	17,500
Insurance	255,130
Contracted Services	5
Police Department	2,485,230
Dispatching	404,160
Fire Department	2,869,595
Emergency Management	6,490
Community Development	446,235
Town Highway Maintenance	1,134,100
Street Lighting	14,320
Solid Waste Disposal	920,255
Health and Human Services	36,655
Animal Control	20,065
General Assistance	57,040
Library	964,710
Recreation	181,575
Historic Commission	1,000
Senior Center	6,930
Cable TV Expenses	92,540
Interest Expenses (TANs)	500
Long Term Debt	213,390.07
	<i>(Principal \$206,767.50 and Interest \$6,622.57)</i>
Capital Outlay – Roads (Part of CIP)	330,000

***Note:** Warrant Article 20 (operating budget does not include appropriations proposed under any other warrant articles).

Given under our hands and seal, this 46^y day of January, in the year of our Lord two thousand and twelve.

Ross McLeod

Bruce R. Breton

Roger T. Hohenberger

Kathleen DiFruscia

Phil LoChiatto

Board of Selectmen, Town of Windham

ROCKINGHAM COUNTY: _____

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the WINDHAM TOWN HALL, NESMITH LIBRARY, and WINDHAM HIGH SCHOOL, being public places in said Town, on the 26th day of January, 2012.

Ross McLeod

Bruce R. Breton

Roger T. Hohenberger

Kathleen DiFruscia

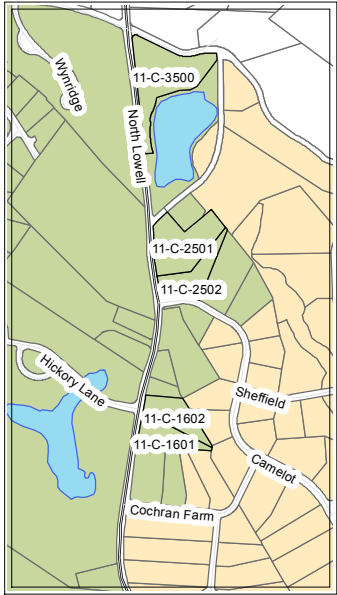
Phil LoChiatto
Board of Selectmen, Town of Windham



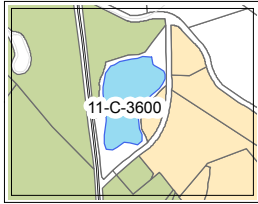
Windham, New Hampshire Proposed Amendments to the Zoning Map Town Meeting 2012

This map and underlying data was compiled under the direction of the Planning Boards Sub-Committee on Multi-Zone Parcels, Ruth Ellen-Post, Ross McLeod, Lee Maloney, Sy Wrenn and Vanessa Nysten. Elizabeth Wood, the Towns Community Planner and Rex Norman the Towns Assessor whose dedication to the research & attention to detail insured that the information presented was accurate.

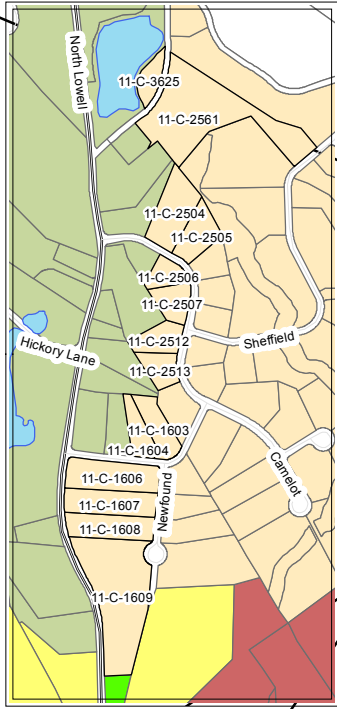
Designed: Eric DeLong / Editor: Elizabeth Wood



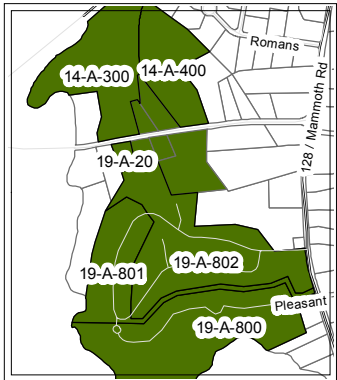
Amendment 17



Amendment 19



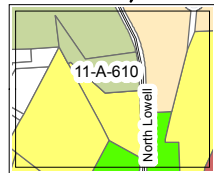
Amendment 18



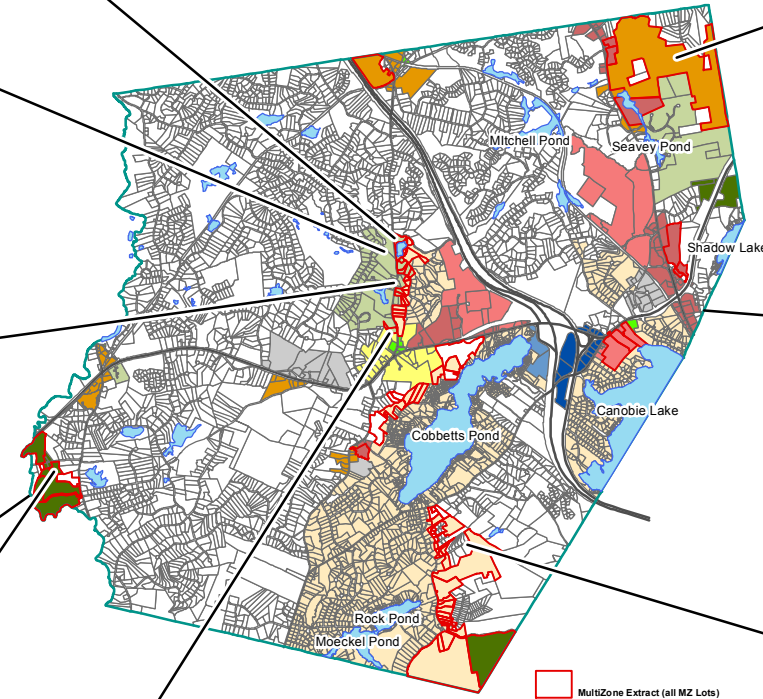
Amendment 15



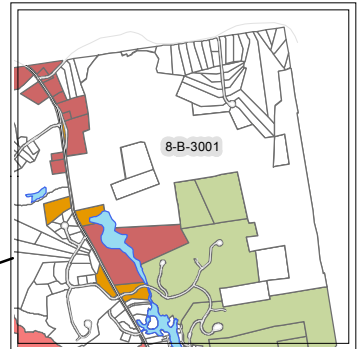
Amendment 16



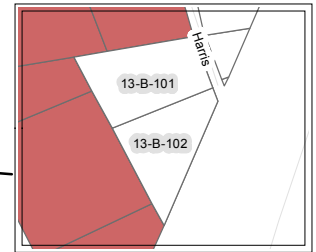
Amendment 20



MultiZone Extract (all MZ Lots)



Amendment 22



Amendment 23



Amendment 21

Zone Color Key

White	Rural
Red	Commercial A
Blue	Commercial B
Dark Blue	Gateway
Light Green	Historic
Grey	Limited Industrial
Orange	NHBD Business
Light Yellow	Residential A
Light Green	Residential B
Dark Green	Residential C
Yellow	Village Center

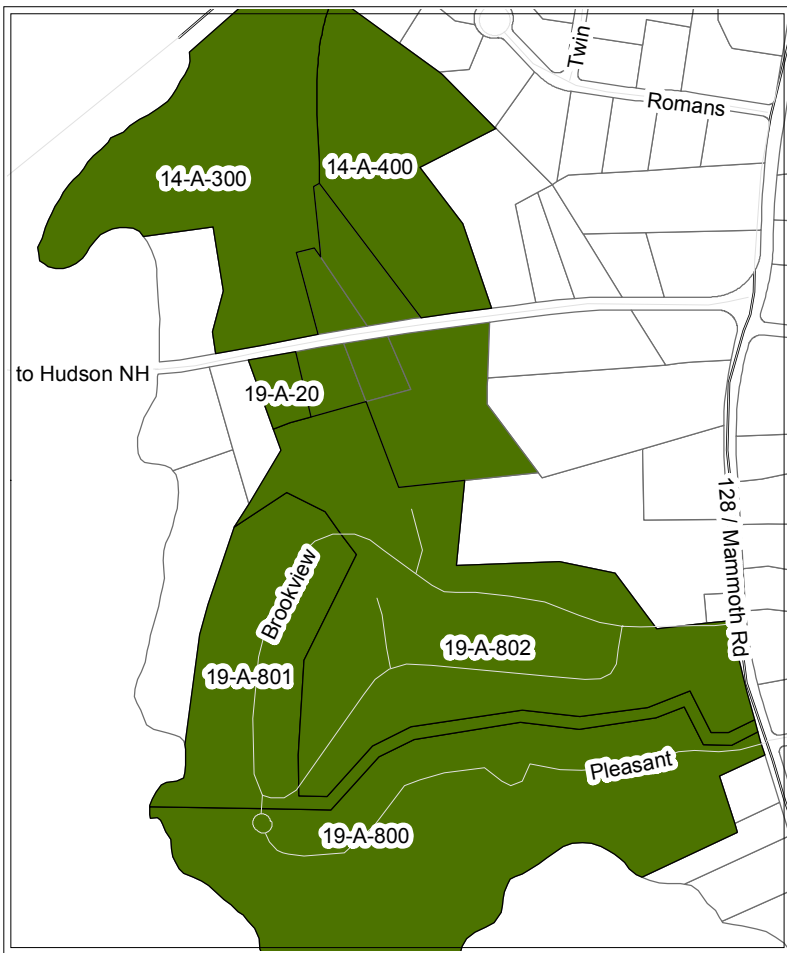
DISCLAIMER

The Town makes no warranties, expressed or implied, concerning the accuracy, completeness, reliability, or suitability of this information for any particular use. The Town assumes no liability whatsoever associated with the use or misuse of this information. The official public records from which this information was compiled are kept in the offices of various Town, County, and State government agencies and departments, and are available for inspection and copying during normal business hours. By using this Map, you agree to these terms and conditions.

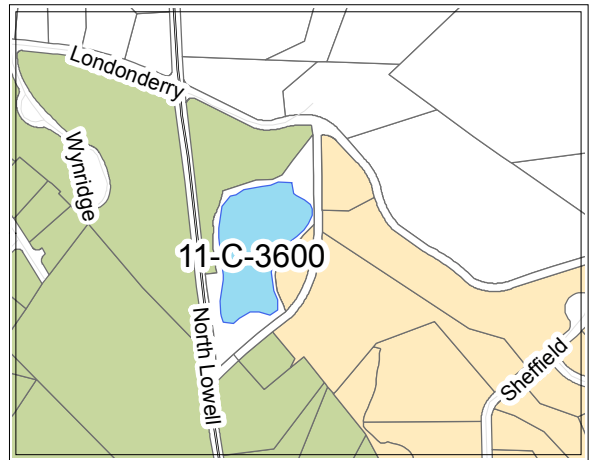
For a comprehensive and varied look at the Towns Assessing and GIS data please visit:

www.WindhamNewHampshire.com/GIS
Where you will find interactive digital maps, PDFs, and links to other related information.

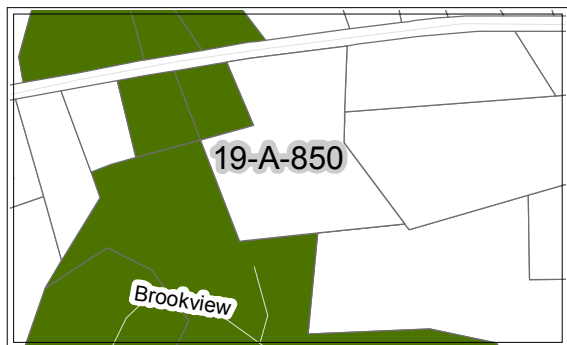
Zoning Data: March-2011 / Map Data: December 29st, 2011



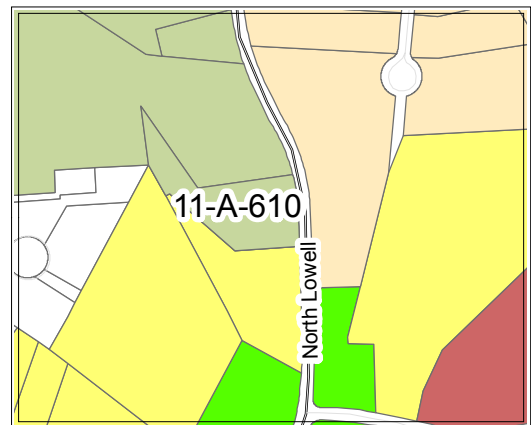
Amendment 15



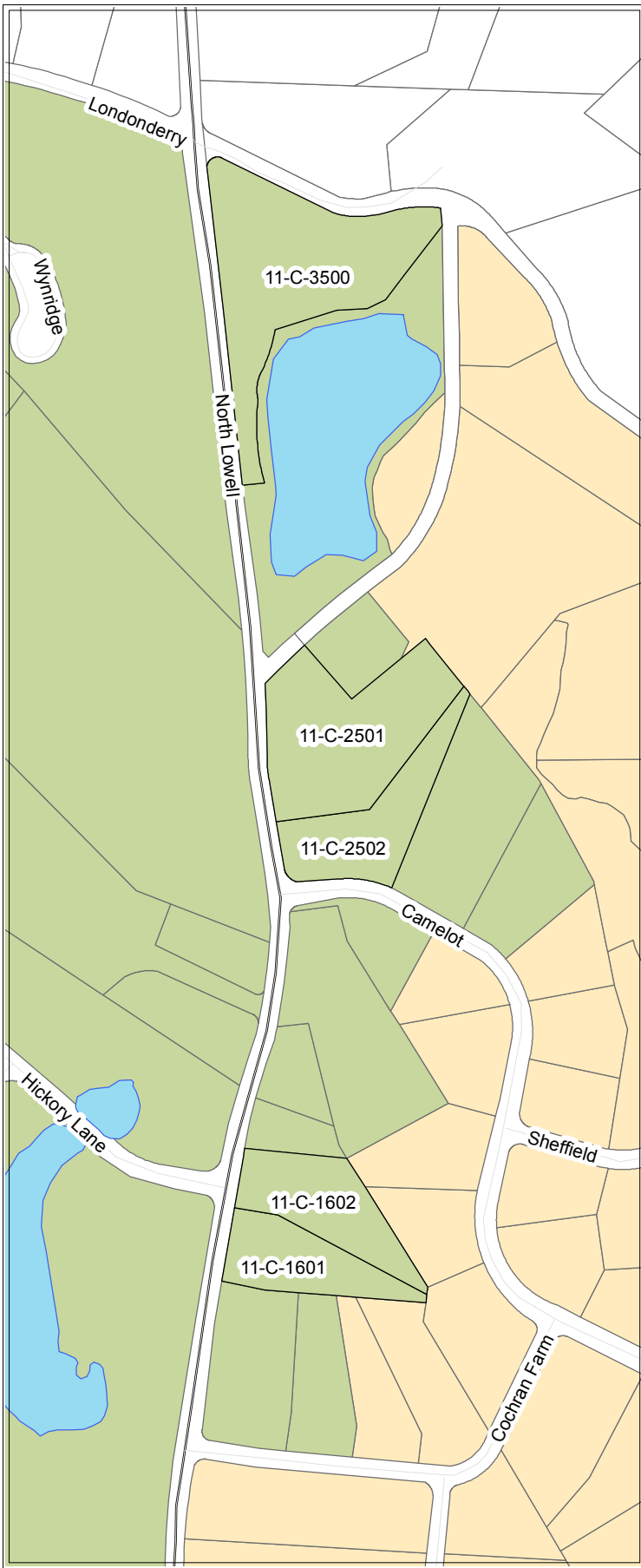
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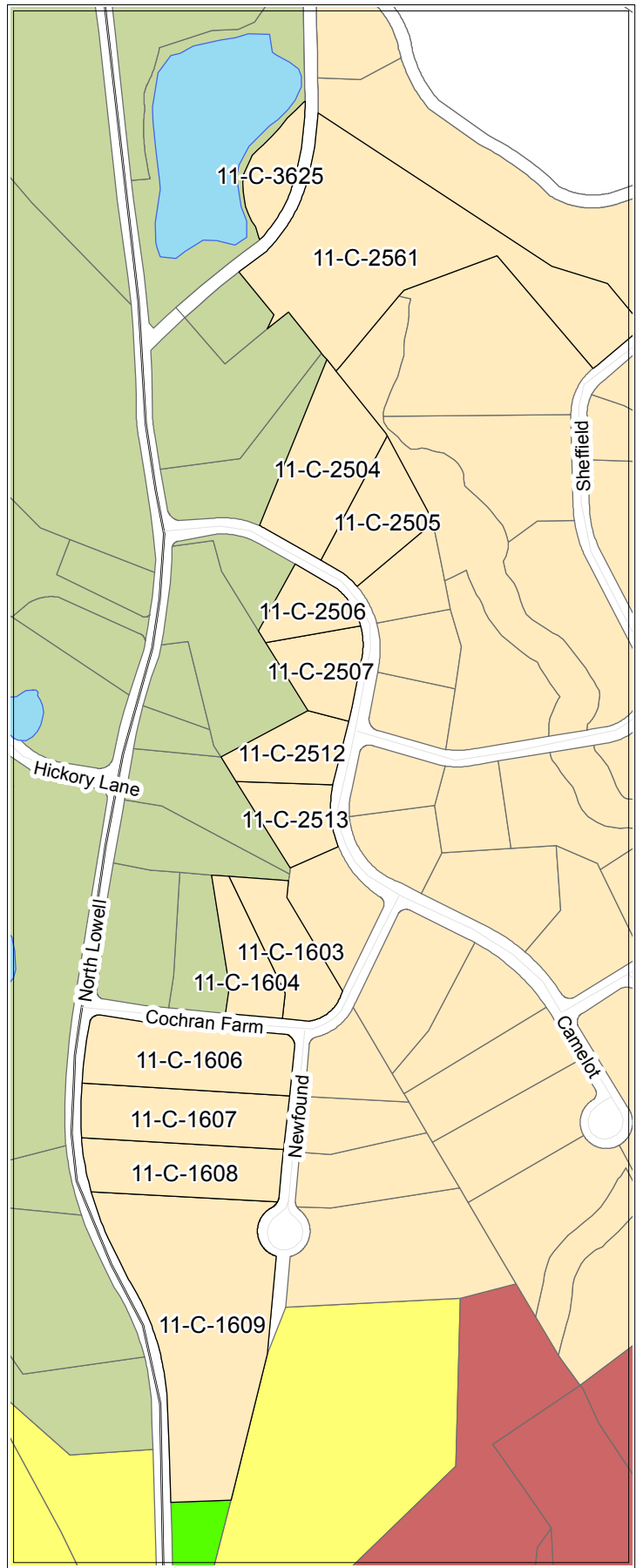
Amendment 16



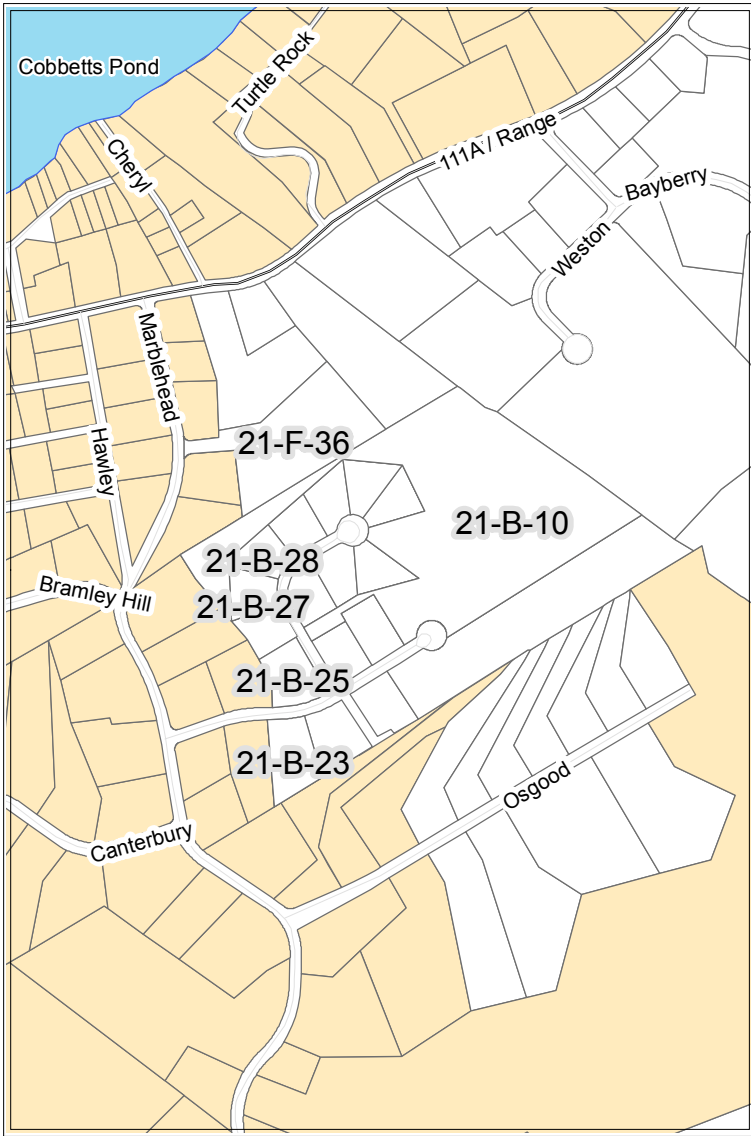
Amendment 20



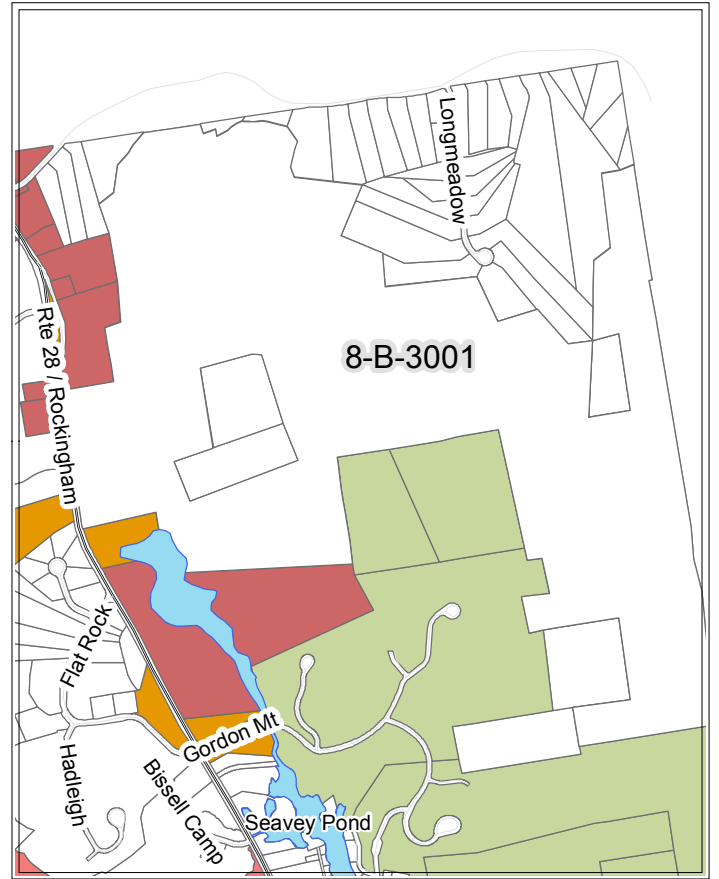
Amendment 17



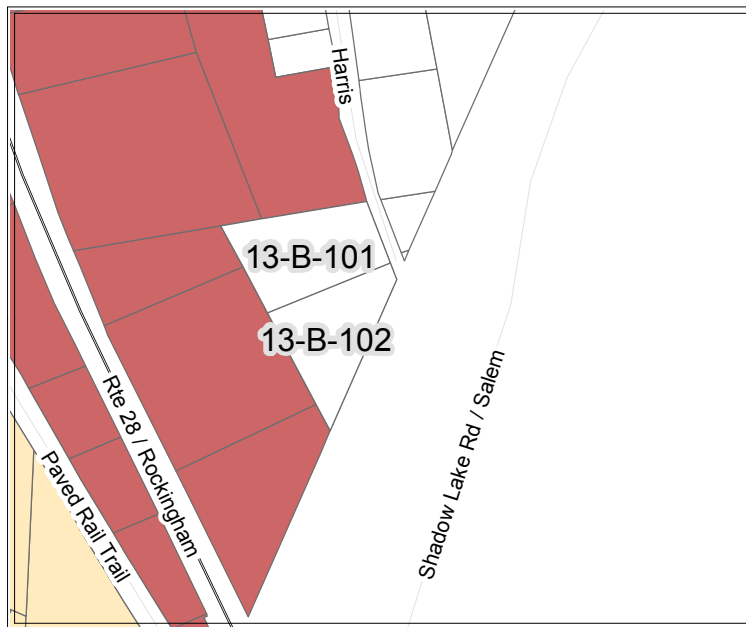
Amendment 18



Amendment 21



Amendment 22



Amendment 23

BUDGET OF THE TOWN OF WINDHAM, NH

APPROPRIATIONS AND ESTIMATES OF REVENUE JANUARY 1, 2012 TO DECEMBER 31, 2012

PURPOSES OF APPROPRIATION	Actual Appropriations Year 2011	Actual Expenditures For 2011*	Appropriations Ensuing Fiscal Year 2012
<i>* 2011 Expenditures do not reflect encumbrances to 2012.</i>			
<u>GENERAL GOVERNMENT</u>			
Town Officers' Salaries	\$ 3,690.00	\$ 3,310.00	\$ 3,690.00
Administration	497,530.00	484,460.00	518,560.00
Town Clerk's Expenses	218,090.00	214,338.00	221,160.00
Tax Collector's Expenses	154,270.00	130,553.00	153,440.00
Election & Registration	17,350.00	10,256.00	23,650.00
Cemeteries	42,700.00	34,599.00	41,200.00
General Gov't Bldgs	478,050.00	476,274.00	501,420.00
Appraisal of Property	197,370.00	226,173.00	199,400.00
Information Technology	174,465.00	170,871.00	200,200.00
Town Museum	5.00	0.00	5.00
Searles Building	15,520.00	12,156.00	15,520.00
Legal Expenses	52,400.00	92,324.00	52,400.00
Retirement & Pension	5.00	0.00	17,500.00
Insurance	272,965.00	245,832.00	255,130.00
<u>PUBLIC SAFETY</u>			
Contracted Police Services	5.00	0.00	5.00
Police Department	2,407,990.00	2,390,983.00	2,485,230.00
Dispatching	493,940.00	457,233.00	404,160.00
Fire Department	2,787,200.00	2,821,245.00	2,869,595.00
Emergency Management	6,490.00	2,755.00	6,490.00
Community Development	455,805.00	426,550.00	446,235.00
Town Highway Maintenance	1,143,160.00	1,296,339.00	1,134,100.00
Street Lighting	14,320.00	15,293.00	14,320.00
<u>SANITATION</u>			
Solid Waste Disposal	919,990.00	908,125.00	920,255.00
<u>HEALTH</u>			
Health & Human Services	36,655.00	34,314.00	36,655.00
Animal Control	20,455.00	17,780.00	20,065.00
<u>WELFARE</u>			
General Assistance	57,040.00	52,944.00	57,040.00
<u>CULTURE AND RECREATION</u>			
Library	968,340.00	924,333.00	964,710.00
Recreation	186,195.00	168,774.00	181,575.00
Historic Commission	1,000.00	280.00	1,000.00
Conservation Commission	2,350.00	2,350.00	2,350.00
Senior Center	5,840.00	6,201.00	6,930.00
Cable TV Expenses	88,490.00	84,584.00	92,540.00
<u>DEBT SERVICE</u>			
Long Term Notes - P & I *	12,144.00	12,144.00	213,390.07
Tax Anticipation Note - Interest	500.00	0.00	500.00

BUDGET OF THE TOWN OF WINDHAM, NH

PURPOSES OF APPROPRIATION	Actual Appropriations Year 2011	Actual Expenditures For 2011*	Appropriations Ensuing Fiscal Year 2012
<u>CAPITAL OUTLAY</u>			
Road Improvements	300,000.00	339,128.00	330,000.00
Library Renovations	0.00	570.00	0.00
Depot Improvements	0.00	6,832.00	0.00
Salt Shed/Highway Garage Construction	0.00	123,262.00	0.00
Engine 3 Replacement	600,000.00	569,856.00	0.00
Highway 5 Ton Truck (2011)	150,000.00	0.00	0.00
Griffin Park Parking Expansion	200,000.00	138,364.00	0.00
Fire Breathing Apprt Replc (95% Grant)	0.00	0.00	214,000.00
Highway 5 Ton Truck (2012)	0.00	0.00	165,000.00
Highway Front End Loader	0.00	0.00	125,000.00
<u>OPERATING TRANSFERS OUT</u>			
Salt Shed Capital Reserve	0.00	0.00	0.00
Fire Apparatus Capital Reserve	0.00	0.00	0.00
<u>TRUST ACCOUNTS</u>			
Trust - Health	0.00	0.00	0.00
Trust - Property	30,000.00	30,000.00	30,000.00
Trust - Earntime	0.00	0.00	0.00
Trust - Museum	0.00	0.00	0.00
<u>SPECIAL ARTICLES</u>			
Searles Revenue Fund	20,000.00	9,360.00	20,000.00
Municipal Union Contract	-	0.00	3,780.00
TOTAL APPROPRIATION	\$ 13,032,319.00	\$ 12,940,745.00	\$ 12,948,200.07

Petitioned Articles w/ Appropriation

Spruce Pond Recreation Field \$ 250,000.00

Totals with these articles added:	\$ 13,032,319.00	\$ 12,940,745.00	\$ 13,198,200.07
Total Net Budget	\$ 12,386,683.00 (1)	(2)	\$ 12,792,458.07
Totals including carryovers from 2010:	13,409,430.00 (3)		

* \$12,112 for use of Searles Fund to pay bond payment is reflected in the debt services line item. Assuming approval of the separate article, \$12,112 will be deducted from the operating budget.

(1) Indicates 2011 appropriations less \$12,144 withdrawn from the Searles Revenue Fund to pay for the Searles bond, \$20,000 from Searles for marketing and maintenance costs, \$73,757 from the Fire Appartus CRF, \$391,135 in bond proceeds , and \$28,600 from Fire Impact Fees (all towards fire truck purchase), and \$120,000 in a Highway Grant (5 Ton Truck).

(2) Indicates 2012 proposed appropriations less \$12,112 withdrawn from the Searles Revenue Fund to pay for the Searles bond, \$20,000 from Searles for marketing and maintenance costs, \$132,000 Highway Grant (for Truck), \$203,300 Fire Grants (for SCBA Gear), \$35,000 Vehicle Trade In (Highway Loader) and \$3,330 in Municipal Union Contract Offsets to be redued from operating budget).

(3) Indicates 2011 appropriations plus \$377,111 in encumbrances and amounts carried over from 2010; representing total amount available for spending in 2011.

BUDGET OF THE TOWN OF WINDHAM, NH

SOURCES OF REVENUE	Estimated Revenue 2011	Actual Revenue 2011	Estimated Revenue 2012
<u>TAXES</u>			
Yield Tax	\$ 1,400.00	\$ 2,597.00	\$ 1,200.00
Interest & Penalties on Taxes	197,302.00	202,702.00	187,300.00
Land Use Change Tax	0.00	0.00	0.00
Boat Taxes	14,000.00	14,114.00	14,000.00
<u>INTERGOVERNMENTAL REVENUES</u>			
Shared Revenue - Block Grant	0.00	0.00	0.00
Highway Block Grant	306,455.00	306,455.00	277,007.00
Others/Roads/EM (State)	14,642.00	14,642.00	0.00
Others/Grants (Federal)	0.00	0.00	20,000.00
Rooms and Meals	607,155.00	607,155.00	607,155.00
<u>LICENSES AND PERMITS</u>			
M V Permit Fees	2,610,000.00	2,651,934.00	2,600,000.00
Building Permits	140,000.00	137,432.00	118,000.00
Other Licenses and Permits	63,565.00	68,027.00	54,860.00
<u>CHARGES FOR SERVICES</u>			
Income from Departments	328,452.00	410,406.00	315,900.00
Cable TV Fees	207,000.00	209,028.00	207,000.00
<u>MISCELLANEOUS REVENUES</u>			
Interest on Deposits	20,000.00	18,678.00	20,000.00
Other Miscellaneous Revenues	130,135.00	148,392.00	40,500.00
Sale of Town Property	37,203.00	103,024.00	500.00
<u>OTHER FINANCING SOURCES</u>			
Capital Reserve Funds	73,757.00	73,757.00	0.00
Income from Trust Funds	1,200.00	1,648.00	1,000.00
Income from Revenue Funds	32,144.00	32,144.00	32,112.00
Income from Other Sources	148,600.00	148,600.00	370,300.00
Proceeds from Bond Interest	0.00	0.00	0.00
Proceeds from Bonds	391,135.00	391,135.00	0.00
TOTAL REVENUES AND CREDITS	\$ 5,324,145.00	\$ 5,541,870.00	\$ 4,866,834.00
<u>Petitioned Articles</u>			
No revenue for 2012	\$ -	\$ -	\$ -
<i>Totals with these articles added:</i>	\$ 5,324,145.00	\$ 5,541,870.00	\$ 4,866,834.00

BUDGET DETAIL 2012

BUDGET ITEM	Appropriations Fiscal Year 2011	2011 Actual Expenditures*	Appropriations Ensuing for Fiscal Year 2012	Increase/ (Decrease)
<i>* 2011 Expenditures do not reflect encumbrances to 2012.</i>				
<u>TOWN OFFICERS' SALARIES</u>	(ARTICLE 20)			
Selectmen	\$ 0	\$ 0	\$ 0	0
Treasurer	2,500	2,500	2,500	0
Deputy Treasurer	150	225	150	0
Trustee, Trust Funds	350	350	350	0
Social Security	560	191	560	0
Medicare	130	44	130	0
TOTALS	3,690	3,310	3,690	0
<u>ADMINISTRATION</u>	(ARTICLE 20)			
Regular Salaries	\$ 285,400	\$ 285,398	\$ 282,190	(3,210)
Overtime Salaries	2,680	2,590	2,680	0
State Retirement Municipal	29,370	26,390	23,110	(6,260)
Supplemental Retirement	13,250	11,809	13,360	110
Social Security	0	0	1,280	1,280
Group Insurance-Health	72,090	72,090	72,090	0
Group Insurance-Life & Disability	4,840	4,403	4,790	(50)
Group Insurance-Dental	4,955	4,958	5,080	125
Medicare	3,345	2,971	3,550	205
Audit	12,380	11,382	14,950	2,570
Town Report	6,500	2,945	5,500	(1,000)
Office Supplies	3,240	2,180	2,740	(500)
Computer Supplies	2,100	2,916	3,740	1,640
Mileage	600	0	300	(300)
Postage	15,820	17,875	18,000	2,180
Postage Machine	2,580	2,724	2,580	0
Legal Ads	3,500	2,266	3,500	0
Equipment	500	0	2,500	2,000
Equipment Maintenance	1,500	1,248	1,500	0
Dues and Meetings	14,220	13,233	14,220	0
Recruitment Expenses	0	0	640	640
Miscellaneous	4,000	3,177	4,000	0
Stormwater Compliance	500	163	21,100	20,600
Committee Expenses	0	0	0	0
Employee Health	590	225	590	0
Telephone	8,210	7,993	8,210	0
Electricity	3,270	2,940	3,060	(210)
Heat	2,090	2,584	3,300	1,210
TOTALS	497,530	484,460	518,560	21,030
<u>TOWN CLERK'S EXPENSES</u>	(ARTICLE 20)			
Regular Salaries	\$ 80,860	\$ 80,897	\$ 82,740	1,880
State Retirement Municipal	8,190	7,402	7,280	(910)
Supplemental Retirement	3,110	2,178	3,160	50
Social Security	5,000	4,772	5,000	0
Group Insurance-Health	23,770	23,770	23,770	0

BUDGET DETAIL 2012

BUDGET ITEM	Appropriations Fiscal Year 2011	2011 Actual Expenditures*	Appropriations Ensuing for Fiscal Year 2012	Increase/ (Decrease)
<u>TOWN CLERK'S EXPENSES CONT'D</u>				
Group Insurance-Life & Disability	1,340	1,279	1,340	0
Group Insurance-Dental	1,360	1,363	1,400	40
Medicare	2,340	2,184	2,360	20
Elected Official Fees	77,330	74,733	77,330	0
Contracted Services	3,040	2,717	3,560	520
Office Supplies	2,550	3,170	3,250	700
Computer Supplies	990	80	990	0
Office Equipment	200	361	200	0
Dog License Fees	7,000	8,821	7,770	770
Dues and Meetings	1,010	611	1,010	0
Recruitment Expenses	0	0	0	0
Preservation of Records	0	0	0	0
TOTALS	218,090	214,338	221,160	3,070
<u>TAX COLLECTOR'S EXPENSES</u>				
	(ARTICLE 20)			
Regular Salaries	\$ 96,420	\$ 79,880	\$ 96,360	(60)
Overtime Salaries	3,460	455	3,460	0
State Retirement Municipal	6,140	5,556	5,330	(810)
Supplemental Retirement	4,840	3,841	4,840	0
Social Security	2,220	1,544	2,220	0
Group Insurance-Health	23,770	23,440	23,770	0
Group Insurance-Life & Disability	1,610	1,406	1,610	0
Group Insurance-Dental	1,360	1,264	1,400	40
Medicare	1,430	1,208	1,430	0
Title Searches	2,500	2,522	2,500	0
Office Supplies	700	576	700	0
Computer Supplies	7,320	7,691	7,320	0
Registry of Deeds	1,000	771	1,000	0
Dues and Meetings	1,500	20	1,500	0
Recruitment Expenses	0	379	0	0
TOTALS	154,270	130,553	153,440	(830)
<u>ELECTION AND REGISTRATION</u>				
	(ARTICLE 20)			
Regular Salaries	0	0	0	0
Elected Official Fees	4,720	2,390	7,670	2,950
Ballot Clerk Fees	1,370	1,186	4,150	2,780
Social Security	370	148	430	60
Medicare	90	35	100	10
Voter Checklists	500	0	500	0
Ballots	9,000	5,679	9,000	0
Equipment	0	0	0	0
Equipment Maintenance	1,000	674	1,500	500
Miscellaneous Expenses	300	144	300	0
TOTALS	17,350	10,256	23,650	6,300

BUDGET DETAIL 2012

BUDGET ITEM	Appropriations Fiscal Year 2011	2011 Actual Expenditures*	Appropriations Ensuing for Fiscal Year 2012	Increase/ (Decrease)
<u>CEMETERIES</u> (ARTICLE 20)				
Groundskeeping	\$ 28,000	\$ 22,000	\$ 28,000	0
Office Supplies	300	12	300	0
Property Maintenance	19,499 (1)	10,904	11,000	(8,499)
Patriotic Purposes	1,400	1,147	1,400	0
Miscellaneous Expenses	100	239	100	0
Electricity	400	297	400	0
TOTAL	49,699	34,599	41,200	(8,499)
(1) includes 2010 carryover of \$6,999	42,700			(1,500)
<u>GENERAL GOVERNMENT BLDINGS</u> (ARTICLE 20)				
Regular Salaries	\$ 216,860	\$ 216,867	\$ 217,310	450
Overtime Salaries	1,230	716	2,690	1,460
State Retirement Municipal	22,140	19,945	19,230	(2,910)
Supplemental Retirement	10,930	11,074	10,930	0
Social Security	0	0	0	0
Group Insurance-Health	80,010	80,010	70,660	(9,350)
Group Insurance-Life & Disability	3,720	3,416	3,730	10
Group Insurance-Dental	5,430	5,433	5,800	370
Medicare	3,170	2,766	3,170	0
Groundskeeping	70,230	71,900	86,550	16,320
Property Maintenance	26,350	31,532	43,420	17,070
Clothing Allowance	2,000	2,000	2,000	0
Mileage	1,800	1,647	1,800	0
Equipment	1,750	1,358	1,750	0
Vehicle Fuel	3,170	3,876	3,780	610
Vehicle Maintenance	5,000	2,299	5,000	0
Equipment Maintenance	5,000	4,189	5,000	0
Recruitment Expenses	0	0	0	0
Telephone	430	409	430	0
Electricity	12,580	11,099	11,670	(910)
Heat	6,250	5,738	6,500	250
TOTALS	478,050	476,274	501,420	23,370
<u>APPRAISAL OF PROPERTIES</u> (ARTICLE 20)				
Regular Salaries	\$ 122,120	\$ 119,677	\$ 122,120	0
State Retirement Municipal	12,360	11,144	10,750	(1,610)
Supplemental Retirement	6,110	5,995	6,110	0
Group Insurance-Health	42,780	42,780	42,780	0
Group Insurance-Life & Disability	2,100	1,937	2,100	0
Group Insurance-Dental	2,990	2,988	3,230	240
Medicare	1,770	1,625	1,770	0
Contracted Services	37,100 (1)	35,500	4,000	(33,100)
Office Supplies	800	504	800	0
Computer Supplies	1,500	582	1,500	0
Training	1,200	893	1,200	0
Mileage	300	404	300	0
Registry of Deeds	1,000	844	1,000	0

BUDGET DETAIL 2012

BUDGET ITEM	Appropriations Fiscal Year 2011	2011 Actual Expenditures*	Appropriations Ensuing for Fiscal Year 2012	Increase/ (Decrease)
<u>APPRAISAL OF PROPERTIES CONT'D</u>				
Equipment	250	164	250	0
Dues & Meetings	1,090	730	1,090	0
Recruitment Expenses	0	0	0	0
Telephone	400	406	400	0
TOTALS	233,870	226,173	199,400	(34,470)
(1) includes 2010 carryovers of \$36,500	197,370			2,030
<u>INFORMATION TECHNOLOGY (ARTICLE 20)</u>				
Regular Salaries	\$ 81,250	\$ 81,255	\$ 81,250	0
State Retirement Municipal	8,230	7,434	7,150	(1,080)
Supplemental Retirement	4,060	4,063	4,060	0
Group Insurance-Health	21,390	21,390	21,390	0
Group Insurance-Life & Disability	1,400	1,289	1,400	0
Group Insurance-Dental	1,490	1,494	1,610	120
Medicare	1,180	1,054	1,180	0
Service Agreements	46,670	44,823	64,040	17,370
Equipment/Software	3,875	2,528	11,800	7,925
Equipment Maintenance	1,600	2,368	1,600	0
Recruitment Expenses	0	0	0	0
GIS	2,900	2,800	4,300	1,400
Miscellaneous	0	0	0	0
Telephone	420	373	420	0
TOTALS	174,465	170,871	200,200	25,735
<u>TOWN MUSEUM (ARTICLE 20)</u>				
Equipment	5	0	5	0
TOTALS	5	0	5	0
<u>SEARLES BUILDING (ARTICLE 20)</u>				
Social Security	\$ 0	\$ 0	\$ 0	0
Medicare	0	0	0	0
Property Maintenance	2,500	1,424	1,500	(1,000)
Telephone	1,680	1,358	1,560	(120)
Electricity	3,690	2,476	2,720	(970)
Heat	7,650	6,898	9,740	2,090
TOTALS	15,520	12,156	15,520	0
<u>LEGAL EXPENSES (ARTICLE 20)</u>				
Other Lawfirms	\$ 47,400	\$ 72,293	\$ 42,400	(5,000)
Union Legal Fees	5,000	17,458	5,000	0
Miscellaneous	0	2,573	0	0
Contracted Legal - ZBA	0	0	5,000	5,000
TOTALS	52,400	92,324	52,400	0
<u>CONTRACTED POLICE SERVICES (ARTICLE 20)</u>				
Regular Contracted	\$ 5	\$ 0	\$ 5	0

BUDGET DETAIL 2012

BUDGET ITEM	Appropriations Fiscal Year 2011	2011 Actual Expenditures*	Appropriations Ensuing for Fiscal Year 2012	Increase/ (Decrease)
<u>POLICE DEPARTMENT</u>				
	(ARTICLE 20)			
Regular Salaries	\$ 1,300,295	\$ 1,200,761	\$ 1,291,395	(8,900)
Overtime	110,910	171,808	107,110	(3,800)
Holiday Pay	65,325	58,693	64,945	(380)
State Retirement Municipal	11,245	10,185	9,770	(1,475)
State Retirement Police	216,235	239,398	272,095	55,860
Supplemental Retirement	7,015	6,983	7,015	0
Social Security	1,810	1,808	1,810	0
Group Insurance-Health	352,890	352,890	352,890	0
Group Insurance-Life & Disability	19,760	18,810	20,665	905
Group Insurance-Dental	23,665	23,222	26,620	2,955
Medicare	21,775	19,995	21,695	(80)
Office Supplies	4,000	2,492	2,500	(1,500)
Computer Supplies	1,500	3,037	3,000	1,500
Property Maintenance	4,000	1,368	3,220	(780)
Investigations	7,010	6,104	2,250	(4,760)
Training	29,520	36,093	32,320	2,800
Firearm Training/Ammunition	31,865	26,157	31,180	(685)
Clothing Allowance	15,750	13,902	15,750	0
Vehicle Equipment	46,530	46,902	45,740	(790)
Equipment	8,690	3,995	9,880	1,190
Vehicle Fuel	37,080	54,075	55,700	18,620
Vehicle Maintenance	14,600	17,098	14,600	0
Equipment Maintenance	12,690	13,462	14,790	2,100
Radio Commun/Maint.	21,650	19,417	32,960	11,310
Safety Division	2,000	1,289	2,000	0
Recruitment Expenses	0	5,176	0	0
Miscellaneous	500	629	500	0
Employee Health	550	0	550	0
Telephone	10,400	11,212	10,460	60
Electricity	20,670	19,628	20,180	(490)
Heat	8,060	4,394	11,640	3,580
TOTALS	2,407,990	2,390,983	2,485,230	77,240
<u>DISPATCHING</u>				
	(ARTICLE 20)			
Regular Salaries	\$ 226,110	\$ 201,208	\$ 171,120	(54,990)
Overtime	30,450	35,979	23,410	(7,040)
Holiday	18,800	12,551	14,220	(4,580)
Extra Shift	19,490	23,548	19,490	0
State Retirement Municipal	28,030	22,805	18,540	(9,490)
Supplemental Retirement	13,840	12,443	11,130	(2,710)
Social Security	1,050	1,701	1,050	0
Group Insurance-Health	68,920	65,814	55,570	(13,350)
Group Insurance-Life & Disability	3,740	2,919	3,000	(740)
Group Insurance-Dental	4,220	3,935	4,630	410
Medicare	4,210	3,773	3,260	(950)
Contracted Services	61,820	61,819	68,000	6,180
Training	7,280	5,279	5,160	(2,120)

BUDGET DETAIL 2012

BUDGET ITEM	Appropriations Fiscal Year 2011	2011 Actual Expenditures*	Appropriations Ensuing for Fiscal Year 2012	Increase/ (Decrease)
<u>DISPATCHING CONT'D</u>				
Clothing Allowance	2,500	1,600	2,100	(400)
Equipment	2,580	892	2,580	0
Recruitment Expenses	0	90	0	0
Telephone	900	877	900	0
TOTALS	493,940	457,233	404,160	(89,780)
<u>FIRE DEPARTMENT</u>				
	(ARTICLE 20)			
Regular Salaries	\$ 1,410,180	\$ 1,348,887	\$ 1,409,600	(580)
Overtime	244,470	316,057	243,330	(1,140)
Holidays	60,510	57,956	60,770	260
Callmen	20,000	20,623	20,000	0
State Retirement Municipal	4,100	3,705	3,560	(540)
State Retirement Fire	327,720	380,105	390,850	63,130
Supplemental Retirement	2,020	2,275	2,020	0
Social Security	2,325	1,559	2,325	0
Group Insurance-Health	401,830	401,830	401,830	0
Group Insurance-Life & Disability	22,700	20,591	22,690	(10)
Group Insurance-Dental	27,110	27,214	29,110	2,000
Medicare	22,090	21,389	21,830	(260)
Accident Insurance for Call Firefighters	1,125	960	1,125	0
Contracted Services	0	0	0	0
Property Maintenance	3,500	3,255	3,500	0
Training	39,380	34,523	39,500	120
Clothing Allowance	16,600	14,534	16,600	0
Prevention/Investigation	5,000	2,808	5,000	0
Ambulance Operation	16,710	15,240	16,710	0
Vehicle Equipment	13,510	10,853	11,450	(2,060)
Office Equipment	3,400	2,208	2,500	(900)
Fire Equipment	7,980	4,306	7,480	(500)
Equip. - Radios/Pagers	1,000	2,418	4,900	3,900
Ambulance Equipment	750	0	0	(750)
Vehicle Fuel	29,940	36,962	35,920	5,980
Vehicle Maintenance	35,670	30,963	35,580	(90)
Equipment Maintenance	4,200	5,019	5,150	950
Hydrant / Water Supply	2,000	60	2,000	0
Communication Maintenance	6,350	4,841	10,580	4,230
Dues and Meetings	1,650	478	1,650	0
Recruitment Expenses	0	430	5,000	5,000
Miscellaneous	0	0	0	0
Employee Health	3,400	927	3,400	0
Hazardous Materials District	6,300	6,953	6,955	655
Telephone	6,590	6,616	7,070	480
Electricity	23,870	23,191	23,580	(290)
Heat	13,220	11,509	16,030	2,810
TOTALS	2,787,200	2,821,245	2,869,595	82,395

BUDGET DETAIL 2012

BUDGET ITEM	Appropriations Fiscal Year 2011	2011 Actual Expenditures*	Appropriations Ensuing for Fiscal Year 2012	Increase/ (Decrease)
<u>EMERGENCY MANAGEMENT</u> (ARTICLE 20)				
Social Security	\$ 130	\$ 26	\$ 130	0
Medicare	30	6	30	0
Emergency Operations Center Exp	2,590	1,600	2,590	0
Field Expenses	750	159	750	0
Shelter Expenses	500	37	500	0
Administrative Expenses	2,490	927	2,490	0
TOTALS	6,490	2,755	6,490	0
<u>COMMUNITY DEVELOPMENT</u> (ARTICLE 20)				
Regular Salaries	\$ 300,314	(1) \$ 282,571	\$ 302,810	2,496
Overtime Salaries	2,470	173	2,150	(320)
State Retirement Municipal	20,080	18,042	18,000	(2,080)
Supplemental Retirement	13,500	8,801	12,645	(855)
Social Security	6,460	5,251	6,060	(400)
Group Insurance-Health	53,080	53,080	41,700	(11,380)
Group Insurance-Life & Disability	3,920	3,592	3,330	(590)
Group Insurance-Dental	3,330	3,332	2,570	(760)
Medicare	4,430	3,906	4,340	(90)
Regional Planning	10,695	10,692	11,090	395
Contracted Services	12,500	(1) 10,400	7,000	(5,500)
Office Supplies	3,000	2,195	3,000	0
Property Maintenance	500	241	500	0
Training	4,000	3,298	4,000	0
Clothing Allowance	0	0	0	0
Legal Ads	3,500	2,782	3,500	0
Vehicle Equipment	0	0	0	0
Office Equipment	1,300	1,529	1,590	290
Vehicle Fuel	2,100	2,555	2,450	350
Recruitment Expenses	0	312	240	240
Committee Expenses	2,000	1,213	5,000	3,000
Employee Health	0	0	0	0
Telephone	3,430	3,436	3,230	(200)
Electricity	5,330	4,898	5,060	(270)
Heat	5,300	4,251	5,970	670
TOTALS	461,239	426,550	446,235	(15,004)
(1) includes 2010 carryovers of \$434 & \$5,000	455,805			(9,570)
<u>HIGHWAYS, STREETS & BRIDGES</u> (ARTICLE 20)				
Regular Salaries	\$ 153,980	\$ 148,279	\$ 155,440	1,460
Overtime	8,060	9,514	8,220	160
State Retirement Municipal	13,610	12,293	11,710	(1,900)
Supplemental Retirement	8,165	8,016	8,180	15
Social Security	2,030	2,181	2,030	0
Group Insurance-Health	37,230	37,230	35,490	(1,740)
Group Insurance-Life & Disability	2,150	1,929	2,150	0
Group Insurance-Dental	2,385	2,128	1,840	(545)
Medicare	2,690	2,309	2,710	20

BUDGET DETAIL 2012

BUDGET ITEM	Appropriations Fiscal Year 2011	2011 Actual Expenditures*	Appropriations Ensuing for Fiscal Year 2012	Increase/ (Decrease)
<u>HIGHWAYS, STREETS & BRIDGES CONT'D</u>				
Contracted Services - Summer	696,160 (1)	717,710	531,180	(164,980)
Contracted Services - Winter	175,000	182,116	175,000	0
Materials	97,920	94,875	97,920	0
Property Maintenance	0	0	500	500
Clothing Allowance	1,200	1,200	1,200	0
Vehicle Equipment	43,330	28,326	43,330	0
Equipment	6,000	4,076	6,000	0
Vehicle Fuel	18,230	20,938	25,540	7,310
Vehicle Maintenance	18,000	12,521	15,000	(3,000)
Dues and Meetings	300	45	300	0
Recruitment Expenses	-	0	-	0
Site Improvements	0	0	0	0
Miscellaneous	1,150 (1)	2,513	-	(1,150)
Telephone	1,560	2,589	3,240	1,680
Electricity	5,150	1,677	2,230	(2,920)
Heat	1,490	3,874	4,890	3,400
TOTALS	1,295,790	1,296,339	1,134,100	(161,690)
(1) includes 2010 carryovers of \$151,480 & \$1,150	1,143,160			(9,060)
<u>STREET LIGHTS</u>				
	<u>(ARTICLE 20)</u>			
Granite State Electric	\$ 3,050	\$ 3,058	\$ 3,050	0
Public Service Company	10,970	11,838	10,970	0
Installations	300	397	300	0
TOTALS	14,320	15,293	14,320	0
<u>SOLID WASTE DISPOSAL</u>				
	<u>(ARTICLE 20)</u>			
Regular Salaries	\$ 275,690	\$ 276,297	\$ 277,010	1,320
Overtime	9,900	8,073	3,460	(6,440)
Holiday	5,200	5,231	5,270	70
State Retirement Municipal	29,460	26,493	25,590	(3,870)
Supplemental Retirement	12,480	10,480	12,510	30
Social Security	0	38	0	0
Group Insurance-Health	77,090	77,090	77,090	0
Group Insurance-Life & Disability	4,670	4,345	4,670	0
Group Insurance-Dental	5,840	5,845	6,240	400
Medicare	4,210	3,962	4,220	10
Employee Health	300	0	75	(225)
Contracted Services	0	0	0	0
Site Monitoring	5,220	4,029	4,660	(560)
Tire Removal	2,100	2,439	2,100	0
Scrap Metal	1,610	0	100	(1,510)
Waste Removal	303,990	306,524	313,320	9,330
Demolition Removal	80,660	74,180	77,700	(2,960)
Expendable Supplies	4,000	2,120	2,800	(1,200)
Property Maintenance	1,200	2,468	1,380	180
Training	150	0	1,100	950
Clothing Allowance	2,000	2,000	2,000	0

BUDGET DETAIL 2012

BUDGET ITEM	Appropriations Fiscal Year 2011	2011 Actual Expenditures*	Appropriations Ensuing for Fiscal Year 2012	Increase/ (Decrease)
<u>SOLID WASTE DISPOSAL CONT'D</u>				
Mileage	150	102	100	(50)
Vehicle Equipment	40,480	40,485	38,980	(1,500)
Equipment	0	0	4,300	4,300
Vehicle Fuel	15,630	21,553	20,580	4,950
Vehicle Maintenance	12,050	11,244	12,000	(50)
Equipment Maintenance	2,000	1,421	1,750	(250)
Dues and Meetings	8,260	8,729	7,890	(370)
Recruitment Expenses	0	0	0	0
Site Improvements	3,000	918	1,000	(2,000)
Miscellaneous Expenses	500	670	0	(500)
Telephone	2,810	2,703	2,810	0
Electricity	7,690	6,430	7,090	(600)
Heat	1,650	2,256	2,460	810
TOTALS	919,990	908,125	920,255	265
<u>HEALTH AND HUMAN SERVICES</u> (ARTICLE 20)				
Visting Nurse/Hospice	\$ 0	\$ 0	\$ 0	0
Center for Life Management	4,400	4,400	4,400	0
Community Caregivers	500	500	500	0
AIDS Response/Seacoast	525	525	525	0
A Safe Place	1,500	1,500	1,500	0
Rape & Assault Services	1,000	1,000	1,000	0
Community Health Services	3,500	3,500	3,500	0
Big Brothers/Sisters of Gr. Nashua	500	500	500	0
Greater Derry Transportation	0	0	0	0
Regional Transit Initiative	12,900	12,900	12,900	0
Suzdal Sister City Support	500	500	500	0
Meals on Wheels	2,565	2,565	2,565	0
Windham's Helping Hands	4,500	4,500	4,500	0
American Red Cross	0	0	0	0
Water Testing	2,500	279	2,500	0
Mosquito Control Program	0	0	0	0
Dues and Meetings	150	145	150	0
Miscellaneous	1,615	1,500	1,615	0
TOTALS	36,655	34,314	36,655	0
<u>ANIMAL CONTROL</u> (ARTICLE 20)				
Regular Salaries	\$ 14,645	\$ 13,455	\$ 14,645	0
Social Security	950	834	950	0
Medicare	220	195	220	0
Kennel Fees	400	100	300	(100)
Office Supplies	300	0	200	(100)
Mileage	3,000	2,606	3,000	0
Miscellaneous Expense	150	62	150	0
Telephone	790	528	600	(190)
TOTALS	20,455	17,780	20,065	(390)

BUDGET DETAIL 2012

BUDGET ITEM	Appropriations Fiscal Year 2011	2011 Actual Expenditures*	Appropriations Ensuing for Fiscal Year 2012	Increase/ (Decrease)
<u>GENERAL ASSISTANCE</u> (ARTICLE 20)				
Community Action Program	\$ 6,540	\$ 6,540	\$ 6,540	0
Welfare Assistance	42,500	46,337	42,500	0
Hardship Abatements	7,500	0	7,500	0
Miscellaneous Expenses	500	67	500	0
TOTALS	57,040	52,944	57,040	0
<u>LIBRARY</u> (ARTICLE 20)				
Regular Salaries	\$ 587,020	\$ 556,516	\$ 570,480	(16,540)
State Retirement Municipal	43,560	39,704	37,930	(5,630)
Supplemental Retirement	24,400	21,332	24,090	(310)
Social Security	9,560	8,113	9,560	0
Group Insurance-Health	87,140	87,140	87,140	0
Group Insurance-Life & Disability	7,420	6,820	7,420	0
Group Insurance-Dental	5,860	5,451	5,600	(260)
Medicare	8,480	7,704	8,390	(90)
Office Supplies	3,440	2,248	3,440	0
Computer Supplies	3,200	4,045	3,200	0
Property Maintenance	13,000	18,666	13,000	0
Mileage	1,000	1,514	1,000	0
Office Equipment	2,500	1,163	2,500	0
Equipment Maintenance	3,500	2,878	3,500	0
Books and Periodicals	64,000	64,000	62,000	(2,000)
Non Print Library Materials	22,000	17,148	22,000	0
E-Information Resources	14,400	12,605	14,400	0
Technical Services	9,500	9,707	29,180	19,680
Programs and Publicity	8,500	8,500	8,500	0
Petty Cash	1,000	930	1,000	0
Association Dues and Meetings	2,000	2,000	2,000	0
Professional Development	500	0	500	0
Telephone	6,000	3,380	3,000	(3,000)
Electricity	24,270	23,859	23,880	(390)
Heat	16,090	18,910	21,000	4,910
TOTALS	968,340	924,333	964,710	(3,630)
<u>RECREATION</u> (ARTICLE 20)				
Regular Salaries	\$ 86,830	\$ 80,300	\$ 86,640	(190)
State Retirement Municipal	5,300	4,795	4,610	(690)
Supplemental Retirement	2,620	2,620	2,620	0
Social Security	2,625	1,916	2,625	0
Group Insurance-Health	7,920	7,920	7,920	0
Group Insurance-Life & Disability	870	820	870	0
Group Insurance-Dental	1,490	1,494	1,610	120
Medicare	1,330	1,109	1,330	0
Chemical Toilets	6,750	5,807	6,750	0
Office Supplies	500	101	500	0
Mileage	500	704	500	0
Rec. Sportsfields	24,700 (1)	18,869	21,500	(3,200)

BUDGET DETAIL 2012

BUDGET ITEM	Appropriations Fiscal Year 2011	2011 Actual Expenditures*	Appropriations Ensuing for Fiscal Year 2012	Increase/ (Decrease)
<u>RECREATION CONT'D</u>				
Recreational Activities	17,150	16,354	16,950	(200)
Senior Rec. Activities	12,000	12,772	12,000	0
Equipment Maintenance	4,300	3,319	4,300	0
Petty Cash / Mileage	0	0	0	0
Recruitment Expenses	480	432	480	0
Committee Expenses	200	232	200	0
Employee Health	100	0	100	0
Telephone	960	1,032	960	0
Electricity	10,270	8,178	9,110	(1,160)
TOTALS	186,895	168,774	181,575	(5,320)
(1) includes 2010 carryover of \$700	186,195			(4,620)
<u>HISTORIC COMMISSION</u>				
	(ARTICLE 20)			
Regular Salaries	\$ 0	\$ 0	\$ 0	0
Social Security	0	0	0	0
Medicare	0	0	0	0
Contracted Services	2,000 (1)	280	1,000	(1,000)
Miscellaneous Expense	0	0	0	0
TOTALS	2,000	280	1,000	(1,000)
(1) includes 2010 carryover of \$1,000	1,000			0
<u>CONSERVATION COMMISSION</u>				
	(ARTICLE 13)			
Dues and Meetings	850	511	850	0
Miscellaneous Expenses	1,500	1,839	1,500	0
TOTALS	2,350	2,350	2,350	0
<u>SENIOR CENTER</u>				
	(ARTICLE 20)			
Senior Volunteer Program	\$ 0	\$ 0	\$ 0	0
Property Maintenance	500	158	500	0
Telephone	540	521	540	0
Electricity	3,000	2,917	2,970	(30)
Heat	1,800	2,605	2,920	1,120
TOTALS	5,840	6,201	6,930	1,090
<u>CABLE TELEVISION</u>				
	(ARTICLE 20)			
Regular Salaries	\$ 43,530	\$ 43,478	\$ 45,700	2,170
Overtime Salaries	1,240	1,288	1,310	70
State Retirement Municipal	4,540	4,094	4,130	(410)
Supplemental Retirement	2,220	0	2,330	110
Group Insurance-Health	15,840	15,840	15,840	0
Group Insurance-Life & Disability	800	685	810	10
Group Insurance-Dental	890	887	920	30
Medicare	640	568	710	70
Contracted Support	300	0	300	0
Office Supplies	400	356	400	0
Service Agreements	4,000	3,668	4,000	0
Property Maintenance	500	266	500	0

BUDGET DETAIL 2012

BUDGET ITEM	Appropriations Fiscal Year 2011	2011 Actual Expenditures*	Appropriations Ensuing for Fiscal Year 2012	Increase/ (Decrease)
<u>CABLE TELEVISION CONT'D</u>				
Equipment	10,000	10,234	12,000	2,000
Dues and Meetings	1,030	760	1,030	0
Recruitment Expenses	0	0	0	0
Miscellaneous Expenses	1,000	901	1,000	0
Telephone	1,560	1,559	1,560	0
TOTALS	88,490	84,584	92,540	4,050
<u>DEBT SERVICE</u>				
	(ARTICLE 7)			
Long Term Notes P & I *	\$ 12,144	\$ 12,144	\$ 213,390.07	201,246
TANS - Interest	500	0	500	0
TOTALS	12,644	12,144	213,890	201,246
Less Use of other Revenue Sources	500		201,778	201,278
<u>CAPITAL OUTLAY</u>				
	(ARTICLE 20, 10, 11, 12)			
Road Improvements	\$ 339,128 (1)	\$ 339,128	\$ 330,000	(9,128)
Library Renovations	570 (1)	570	0	(570)
Depot Improvements	6,832 (1)	6,832	0	(6,832)
Salt Shed/Highway Garage Construction	127,318 (1)	123,262	0	(127,318)
Engine 3 Replacement	600,000	569,856	0	(600,000)
Highway 5 Ton Truck (2011)	150,000	0	0	(150,000)
Griffin Park Parking	200,000	138,364	0	(200,000)
Fire Breathing Apparatus Replc (95% Grant)	0	0	214,000	214,000
Highway 5 Ton Truck (2012)	0	0	165,000	165,000
Highway Front End Loader	0	0	125,000	125,000
	0	0	0	0
TOTALS	1,423,848	1,178,012	834,000	(589,848)
Less Carryovers from 2010	1,250,000		834,000	(416,000)
Less Use of other Revenue Sources	636,508		463,700	(172,808)
(1) includes carryovers from 2010 (\$39,128-570-6,832-127,318)				
<u>OPERATING TRANSFERS OUT</u>				
	(ARTICLE --)			
Salt Shed	\$ 0	\$ 0	\$ 0	0
Fire Apparatus	\$ 0	\$ 0	\$ 0	0
TOTALS	0	0	0	0
<u>RETIREMENT</u>				
	(ARTICLE 20)			
MONY Service Charge	\$ 5	\$ 0	\$ 2,500	2,495
State Retirement Surcharge	0	0	15,000	15,000
TOTALS	5	0	17,500	17,495
<u>INSURANCE</u>				
	(ARTICLE 20)			
Workers Compensation	\$ 141,705	\$ 133,832	\$ 130,680	(11,025)
Unemployment Comp.	10,150	10,148	13,830	3,680
Miscellaneous	2,000	339	2,000	0
Property-Liability Trust	119,110	101,513	108,620	(10,490)
TOTALS	272,965	245,832	255,130	(17,835)

BUDGET DETAIL 2012

BUDGET ITEM	Appropriations Fiscal Year 2011	2011 Actual Expenditures*	Appropriations Ensuing for Fiscal Year 2012	Increase/ (Decrease)
<u>TRUST ACCOUNTS</u> (ARTICLE 5)				
Health Trust	\$ 0	\$ 0	\$ 0	0
Property Trust	30,000	30,000	30,000	0
Earn time Trust	0	0	0	0
Museum Trust	0	0	0	0
TOTALS	30,000	30,000	30,000	0
<u>SPECIAL ARTICLES</u> (ARTICLE 6,8)				
Use of Searles Revenue Fund	20,000	\$ 9,360	\$ 20,000	0
Use of Fund Balance-Searles	0	0	0	0
Searles Donation	0	0	0	0
Municipal Union Contract	0	0	3,780	3,780
TOTALS	20,000	9,360	23,780	3,780
Less Use of other Revenue Sources	0		3,780	3,780
GRAND TOTAL	\$ 13,409,430.00	\$ 12,940,745	\$ 12,948,200.07	
	13,032,319.00 (b)	(a)	13,198,200.07	
	12,386,683.00 (c)	(e)	12,792,458.07	405,775.07
	13,409,430.00 (d)	(f)	13,043,395.07	3.276%

(a) total proposed appropriations including petitioned articles below (Article)

Spruce Pond Recreation Field 250,000 Article 17

* the article for Use of the Revenue Fund for Searles Bond request \$12,112. If this is approved, The Operating Budget Sweep Article will be reduced by \$12,112. For purposes of the budget detail, only one occurrence of the \$12,112 is reflected in (a) , (e)

(b) 2011 appropriation less carryovers of \$377,111 from 2010

(c) 2011 appropriation less carryovers of \$377,111, \$32,144 from the Searles Revenue Fund and \$613,492 from grants, issuance of bonds and use of CRF and other funds.

(d) 2011 appropriations including bonds, use of other funds, CRF's, grants and carryovers to show total available for 2011

(e) 2012 proposed appropriations less use of other funds (\$32,112 Searles, \$132,000 Highway Grant, \$203,300 Fire Grants, \$35,000 Vehicle Trade In, and \$3,330 in Municipal Contract Offsets to be reduced from operating budget). Total of \$405,742. This figure is used for 2012 to compare with 2011 to determine the increase or decrease in actual appropriations.

(f) 2012 proposed appropriations, less any funds reduced as noted above, plus any carryovers from 2011 to show total monies to be available. (\$250,937 carried over from 2011)